

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6137, MCA6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	260502	48720	169796	0	479018	236472	242546	198733	37739	0	0	0	0
2	Books	60	1696162	5914	29774	0	1731850	1030177.8	701672.2	540325	489853	0	0	0	0
3	FURNITURE	10	4226268	12000	0	0	4238268	423826.8	3814441.2	363744	60083	0	0	0	0
4	MACHINERY	15	2999068	143594	18804	0	3161466	472809.6	2688656.4	408986	63824	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	VIDYA PRATISHTHAN
Address (With Pin Code)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST - PUNE 413133
District - Taluka	Pune-Baramati
Telephone No. with STD Code	02112-239200
Fax No. with STD Code	02112-239159
E-mail ID	regvp@mhbar.chiraag.com
Website	www.vidyapratishthan.org.
Registration No. and date of Trust	MAH782 POONA--11/10/1972
Year of Establishment of the trust	1972
PAN No - TAN No	AAAAV0596M--PNEV04164G

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	HON. SHRI. SHARADCHANDRA G. PAWAR	PRESIDENT	FARMER & SOCIAL WORKER
2	HON. SHRI. ASHOK VASUDEO PRABHUNE	VICE PRESIDENT	ADVOCATE & AGRICULTURALIST
3	HON. SHRI. RAMNIK RAMJI MOTA	TREASURER	BUSINESSMAN
4	HON. SHRI. DATTATRYA RAJARAM UNDE	SECRETARY	FARMER & SOCIAL WORKER
5	HON. SHRI. AJIT ANANTRAO PAWAR	TRUSTEE	AGRICULTURALIST & SOCIAL WORKER
6	HON. SOU. SUPRIYA SADANAND SULE	TRUSTEE	SOCIAL WORKER
7	HON.SOU. SUNETRA AJIT PAWAR	TRUSTEE	SOCIAL WORKER
8	HON.SHRI. BALASAHEB PATIL TAWARE	MEMBER	FARMER & SOCIAL WORKER
9	HON. NEELIMA VINODKUMAR GUJAR	MEMBER	ADVOCATE
10	HON. SHRI. SHRIKANT MURLIDHAR SIKCHI	MEMBER	ARCHITECTS & ENGINEER
11	HON. DR. RAJIV MOTILAL SHAH	MEMBER	DOCTOR & SOCIAL WORKER
12	HON. SHRI. VITTHAL BADRINATH MANIYAR	TRUSTEE	BUSINESSMAN

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYA PRATISHTHAN'S SCHOOL OF EDUCATION	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	PUN/PN/EDU/080/	1990	B.ED.
2	VIDYA PRATISHTHAN'S VINODKUMAR GUJAR BAL VIKAS MANDIR BARAMATI	OPP RAILWAY STATION BARAMATI DIST- PUNE	ICSE MA040	1972	ICSE SCHOOL
3	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	11.02.034	1992	STD. V TO X SSC BOARD
4	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL (PRIMARY)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	430	1992	STD I TO V
5	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL (PRE -PRIMARY)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	146	1992	PRE-PRIMARY SECTION
6	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	06822	1993	NURSERY TO XII (SCIENCE & COMMERCE)
7	VIDYA PRATISHTHAN'S ARTS SCIENCE AND COMMERCE COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	CAAP011030	1994	BA, B.COM. B.SC., MA, M.COM, M.SC., BCA, BBA
8	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	PU/PN/LAW/141/1	1999	LLB,CYBER LAW, DLL & LW, DTL
9	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	BILT BRANCH BHIGWAN BHANDALWADI BHIGWAN TAL-INDAPUR DIST- PUNE	27250610702	1999	NURSERY TO VIII (CBSE SYALLABUS)
10	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	6137	2000	MCA, MBA
11	VIDYA PRATISHTHAN'S ADHYAPAK VIDYALAY (D.ED. COLLEGE)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	NCTE/APWO/01221	2004	D.ED (MARATHI MEDIUM) D.ED. (ENGLISH MEDIUM)
12	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	11.02.058	2004	NURSERY TO STD X (SSC BOARD)
13	VIDYA PRATISHTHAN' KAMALNAYAN BAJAJ INSTITUTE OF ENGINEERING & TECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	EN6284	2000	B.E (UG ENGINEERING) ME (PG ENGINEERING)

14	VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR	A/P- PIMPALI TAL- BARAMATI DIST- PUNE	S11-02-063	2005	SECONDARY & HIGHER SECONDARY (SSCE BOARD)
15	VIDYA PRATISHTHAN'S INDAPUR ENGLISH MEDIUM SCHOOL	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	27250600116	2006	NURSERY TO X
16	VIDYA PRATISHTHAN'S KASTURBA GANDHI BALIKA VIDYALAY TALASARI	A/P- VADAVALI- BHOJPADA TAL- TALASARI DIST- PALGHAR	18.05.021	2005	STD VI TO X
17	VIDYA PRATISHTHAN'S SOMESHWER ENGLISH MEDIUM SCHOOL	WAGHALWADI SOMESHWERNAGAR TAL- BARAMATI DIST- PUNE	S-11.02.061	2007	NURSERY TO STD X
18	VIDYA PRATISHTHAN'S BHOR ENGLISH MEDIUM SCHOOL	BHOR PUNE ROAD NEAR CHINTAMANI RICE MILL BHOLAWADE TAL- BHOR DIST- PUNE	27250302204	2007	NURSERY TO STD X (SSC BOARD)
19	VIDYA PRATISHTHAN'S VASANTRAO PAWAR VIDYALAY DEULGAON RASAL	A/P- DEULGAON RASAL TAL- BARAMATI DIST- PUNE	27250201905	2007	STD V TO X
20	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	DTE CODE 6445	2008	DIPLOMA ENGINEERING
21	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE, INDAPUR	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	PU/PN/CS/319/20	2008	BBA, BCA, B.SC. COMP. SCIENCE
22	VIDYA PRATISHTHAN'S NANDED CITY PUBLIC SCHOOL, NANDED CITY, PUNE	SR NO. 22, NANDED CITY, SINHGAD ROAD, PUNE - 411041	27250510403	2013	NURSERY TO TILL STD. VII
23	VIDYA PRATISHTHAN'S INDAPUR COLLEGE OF ARCHITECTURE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	PU/PN/ARCH/477/	2016	BACHELOR OF ARCHITECTURE
24	VIDYA PRATISHTHAN'S COLLEGE OF AGRICULTURE BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	MCAER19247	2009	B.SC. AGRI BIOTECHNOLOGY
25	VIDYA PRATISHTHAN'S SCHOOL OF ARCHITECTURE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	AR6742	2010	BACHELOR OF ARCHITECTURE
26	VIDYA PRATISHTHAN'S SCHOOL OF BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	RAAPO12060	2001	B.SC. BIOTECHNOLOGY
27	VIDYA PRATISHTHAN'S MAGARPATTA CITY PUBLIC SCHOOL	OPP DESTINATION CENTER MAGARPATTA CITY PUNE 13	MA105	2002	ICSE SCHOOL FROM NURSERY TO X

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MCA	MASTER IN COMPUTER APPLICATION	3	120	120	120	120	60
2	MBA	M. B. A.	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	5	6	2508600	0	
	Total	5	6	2508600	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		2270		0	2270
	Cost(Amt. in Rs.)		60351997		0	60351997
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		2270		0	2270
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 2015-2016		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MBA	M. B. A.	2008	2	60	60	60	60	60
2	MCA	MASTER IN COMPUTER APPLICATION	2001	3	120	120	120	120	60

Institute Information

Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133
PIN Code	413133
District - Taluka	Pune-Baramati
Telephone No. (With STD code)	02112-239554
Fax No. (With STD code)	02112-239550
E-Mail ID	info@viitindia.org
Web Site	www.viitindia.org
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade.
Name of the Director / Principal of the Institution	Dr. Amol C. Goje
Person duly authorised in terms of section 2 (l) of the Act	Dr. Amol C. Goje Director 9823082835
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	135010100220026	BARAMATI
2	AXIS BANK LTD	135010100216548	BARAMATI

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2001				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department	1				
Total cost of Equipment in the Department (Rs. in Lakhs)	2136398 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	2136398 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1813
	No. of Books available	5410
	No. of Journals subscribed In current year	12
B) Carpet Area in Use for Library (in Sq. Mtr.)	240	
c) Facilities in Department - Library	1.	Reading Hall
	2.	Internet Facility
	3.	Computerised library
	4.	Resographing facility

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	3	3	0	0	3	
c) Lecturers	20	14	0	0	14	6

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :480		Student on Roll : 215
a) With approved staff		15		Student - Teacher Ratio = 32:1		Student - Teacher Ratio = 14:1
b) With (approved adhoc + contract) staff		4		Student - Teacher Ratio = 120:1		Student - Teacher Ratio = 54:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	3	3	0	0	3	
	Total	15	0	0	15	0
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / Rental by college/ Institute:					O		
	b) if owned built-up area in 3406 Sq.Mtr.				College / Institute	Others	Total	
					Capital investment (Amount Rs. in Lakhs)	0	0	0
					Recurring annual expenditure (Amount Rs. in Lakhs)	8960352	0	8960352
16	b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any				NA			

Projected Addition		College / Institute / Hostel		
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	500000	500000	500000
f.	Furniture & dead stock	250000	200000	200000
g.	Vehicals	0	0	0
h.	Others	200000	200000	200000
Total		950000	900000	900000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	31	1881010
2 nd Year	0	0
3 rd Year	77	6382530
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	59	5310000
2 nd Year	50	4428000
Fees collected (2015-16) per student for UG/PG course	UG Course - 60680	
	PG Course - 90000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	90000	5400000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Amol C. Goje
Regular	

incharge	Regular
Pay Scale	37400-67000 AGP 12000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGTAP SANJAY MARUTI	Regular	27/08/1998	27/08/1998	MCA	Administrator	9300-34800	5000
2	GURUVADEYAR ANIL MADIVALAGOUDA	Regular	01/02/2007	01/02/2007	MCA	Administrator	9300-34800	4600
3	NAGTHANE KALPANA PRABHAKAR	Regular	08/10/2007	08/10/2007	MBA	Administrator	9300-34800	4700
4	MORE NAMDEV VITTHAL	Regular	29/09/1999	29/09/1999	MCA	Administrator	9300-34800	4200
5	MANE SUBHASH JANARDHAN	Regular	12/07/2000	12/07/2000	MCA	Administrator	5200-20200	2100
6	SASTE PRADEEP LAXMANRAO	Regular	16/06/2000	16/06/2000	MBA	Administrator	5200-20200	2100
7	MAHAMUNI SURESH MADHUSUDAN	Regular	01/08/2008	01/08/2008	MBA	Administrator	5200-20200	0
8	GAWALI SACHIN MACHINDRA	Regular	08/01/2001	08/01/2001	MCA	Administrator	5200-20200	2500
9	DHUMAL CHETAN NISHIKANT	Regular	01/08/2008	01/08/2008	MBA	Administrator	5200-20200	0
10	PHALKE HANUMANT SHYAMRAO	Regular	01/08/2009	01/08/2009	MBA	Administrator	5200-20200	750
11	ZIMBRE PRAMILA BHIMRAO	Regular	29/03/2000	29/03/2000	MCA	Administrator	9300-34800	4700
12	ARGADE ASMITA AJIT	Regular	24/09/1999	24/09/1999	MCA	Administrator	9300-34800	4600
13	JAMDAD RAMDAS KUNDLIK	Regular	12/07/2000	12/07/2000	MCA	Administrator	4470-7440	1500
14	JADHAV SAMBHAJI RAMBHAU	Regular	15/01/2000	15/01/2000	MCA	Administrator	4440-7440	1500
15	PAWAR MAHENDRA BHAGWAN	Regular	05/02/2003	05/02/2003	MCA	Administrator	4440-7440	1500
16	DHUMAL GORAKH BHAGWAN	Regular	01/08/2008	01/08/2008	MBA	Administrator	4440-7440	1500
17	DR. GOJE AMOL CHANDRABHAN	Regular	07-09-1998	07-09-1998	MCA	Teaching	37400-67000	12000
18	DR. CHOUDHARI RAJENDRA DAULAT	Regular	18/07/2013	18/07/2013	MCA	Teaching	37400-67000	7000
19	DR. PARAKH SANTOSH DILIPKUMAR	Regular	18/08/2009	18/08/2009	MCA	Teaching	15600-39100	6000
20	RAJE YOGESH HARIBHAU	Regular	02/02/2004	02/02/2004	MCA	Teaching	15600-39100	6000
21	GAIKWAD ROHINI GANESH	Regular	01/09/2004	01/09/2004	MCA	Teaching	15600-39100	6000
22	ADSUL AJIT DAMODAR	Regular	10/08/2007	16/08/2007	MCA	Teaching	15600-39100	6000
23	DR. SHAIKH ASHFAK IBRAHIM	Regular	01/01/2014	01/01/2014	MCA	Teaching	15600-39100	6000
24	KOTHAWADE MAYANK RAMDAS	Regular	01/07/2009	01/07/2009	MCA	Teaching	15600-39100	6000
25	DR. GAIKWAD RUPENDRA RAMCHANDRA	Regular	17/06/2013	18/07/2013	MBA	Teaching	37400-67000	7000
26	DR. JOSHI SATEESHCHANDRA PRABHAKAR	Regular	01/01/2014	01/01/2014	MBA	Teaching	37400-67000	7000
27	NIMBALKAR SAGAR GAJANAN	Regular	23/12/2007	01/06/2008	MBA	Teaching	15600-39100	6000
28	MOHITE POPAT NEMCHAND	Regular	02/01/2012	02/01/2012	MBA	Teaching	15600-39100	8000
29	NALAWADE YUVRAJ DATTATRYA	Regular	01/08/2010	01/08/2011	MBA	Teaching	15600-39100	6000
30	KAMBLE MANGESH BHIMRAO	Regular	27/10/2012	27/10/2012	MBA	Teaching	15600-39100	4000
31	SHEKCANDE MANISHA CHANDRAKANT	Regular	21/11/2013	01/01/2014	MBA	Teaching	15600-39100	6000
32	GOPALAN SHRIDHAR G	Regular	22/02/2011	22/02/2011	MCA	Teaching	37400-67000	8000
33	BHAVSAR DHANANJAY NARAYAN	Regular	08/05/2008	10/05/2008	MCA	Teaching	15600-39100	6000
34	LANDGE SACHIN BHUVENESHWAR	Regular	05/06/2015	05/06/2015	MBA	Teaching		
35	DHODAPKAR PARJAKTA SURESH	Regular	06/07/2009	06/07/2009	MCA	Teaching	15600-39100	6000
36	BENGERI ATUL VILAS	Regular	31/10/2015	01/11/2015	MCA	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	1:17
2	Regular + Contract + Adhoc	1:15

(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:15
		As per Council Norms
		1:15

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		480	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		240	
a)	No. of Titles	5261	
b)	No. of Books	13749	
c)	No. of National Journals	12	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3921195	Lakhs
	b) Subscription for Journal	135031	Lakhs
g)	Cost of Furniture	1090292	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	18 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Journals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		360
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		20
5	Number of Applications Software's available		60
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		25
7	Number of Scaners available		10
8	Total cost of the printers and scanners		600000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		18 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000
17	Cost of Software in Computer Center	Rs. Lakhs	450000
18	Cost of Furniture in Computer Center	Rs. Lakhs	1500000
19	Annual fee of the Internet Services in	Rs. Lakhs	100000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Pay Scale			
9300-34800			
0			
9300-34800			
9300-34800			
4440-7440			
4440-7440			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIN	1	1
2	LIBRARY ATTAENDENT	1	1
3	PEON	4	4
4	DIRECTOR	1	1
5	ASSOCIATE PROFESSOR	5	3
6	CASHIER	1	1
7	ADMIN OFFICER	1	1
8	ACCOUNT OFFICER	1	1
9	SYSTEM ADMINISTRATOR	1	1
10	PROGRAMMER	1	1
11	ELECTRICIAN	2	2
12	HEAD CLERK	1	1
13	CLERK	1	1
14	STORE CLERK	1	1
15	PROFESSOR	2	1
16	ASSISTANT PROFESSOR	24	15
Total		48	36

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune

Code: MB6137

Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DR. GOJE AMOL CHANDRABHAN	DIRECTOR	07-09-1998	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	20,17,320.00	Bank
2	Teaching	Regular	Approved	Yes	DR. GAIKWAD RUPENDRA RAMCHANDRA	ASSOCIATE PROFESSOR	18/07/2013	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	11,57,120.00	Bank
3	Teaching	Regular	Approved	Yes	DR. JOSHI SATEESHCHANDRA PRABHAKAR	ASSOCIATE PROFESSOR	01/01/2014	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	11,14,171.00	Bank
4	Teaching	Regular	Not Approved	Yes	DR. CHOUDHARI RAJENDRA DAULAT	ASSOCIATE PROFESSOR	18/07/2013	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	10,07,804.00	Bank
5	Teaching	Regular	Approved	Yes	MOHITE POPAT NEMCHAND	ASSISTANT PROFESSOR	02/01/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	8,44,632.00	Bank
6	Teaching	Regular	Approved	Yes	NIMBALKAR SAGAR GAJANAN	ASSISTANT PROFESSOR	01/06/2008	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	6,33,848.00	Bank
7	Teaching	Regular	Not Approved	Yes	RAJE YOGESH HARIBHAU	ASSISTANT PROFESSOR	02/02/2004	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,01,047.00	Bank
8	Teaching	Regular	Approved	Yes	NALAWADE YUVRAJ DATTATRYA	ASSISTANT PROFESSOR	01/08/2011	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,89,560.00	Bank
9	Teaching	Regular	Approved	Yes	DR. SHAIKH ASHFAK IBRAHIM	ASSISTANT PROFESSOR	01/01/2014	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,76,538.00	Bank
10	Teaching	Regular	Approved	Yes	ADSUL AJIT DAMODAR	ASSISTANT PROFESSOR	16/08/2007	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,64,834.00	Bank
11	Teaching	Regular	Approved	Yes	GAIKWAD ROHINI GANESH	ASSISTANT PROFESSOR	01/09/2004	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,62,078.00	Bank
12	Teaching	Regular	Approved	Yes	DR. PARAKH SANTOSH DILIPKUMAR	ASSISTANT PROFESSOR	18/08/2009	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,28,690.00	Bank
13	Teaching	Regular	Approved	Yes	KOTHAWADE MAYANK RAMDAS	ASSISTANT PROFESSOR	01/07/2009	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,20,370.00	Bank
14	Teaching	Regular	Approved	Yes	SHELKANDE MANISHA CHANDRAKANT	ASSISTANT PROFESSOR	01/01/2014	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,18,792.00	Bank
15	Teaching	Regular	Not Approved	Yes	KAMBLE MANGESH BHIMRAO	ASSISTANT PROFESSOR	27/10/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,04,302.00	Bank
16	Teaching	Regular	Approved	Yes	DHODAPKAR PARJAKTA SURESH	ASSISTANT PROFESSOR	06/07/2009	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	4,88,731.00	Bank
17	Teaching	Regular	Approved	Yes	GOPALAN SHRIDHAR G	ASSISTANT PROFESSOR	22/02/2011	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	4,28,400.00	Bank
18	Teaching	Regular	Approved	Yes	BHAVSAR DHANANJAY NARAYAN	ASSISTANT PROFESSOR	10/05/2008	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,61,184.00	Bank
19	Teaching	Regular	Approved	Yes	BENGERI ATUL VILAS	PROFESSOR	01/11/2015	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,00,000.00	Bank
20	Teaching	Regular	Not	Yes	LANDGE SACHIN	ASSISTANT	05/06/2015	MBA	Applicable and	Nationalized / Private /	63,914.00	Bank

			Approved		BHUVENESHWAR	PROFESSOR			Submitted	Scheduled		
21	Administration	Regular	Approved	Yes	JAGTAP SANJAY MARUTI	ADMIN OFFICER	27/08/1998	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	6,37,648.00	Bank
22	Administration	Regular	Approved	Yes	GURUVADEYAR ANIL MADIVALAGOUDA	SYSTEM ADMINISTRATOR	01/02/2007	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,61,816.00	Bank
23	Administration	Regular	Approved	Yes	ZIMBRE PRAMILA BHIMRAO	ASSISTANT LIBRARIAN	29/03/2000	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	5,03,176.00	Bank
24	Administration	Regular	Approved	Yes	NAGTHANE KALPANA PRABHAKAR	PROGRAMMER	08/10/2007	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,01,762.00	Bank
25	Administration	Regular	Approved	Yes	ARGADE ASMITA AJIT	ACCOUNT OFFICER	24/09/1999	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	4,78,136.00	Bank
26	Administration	Regular	Approved	Yes	MORE NAMDEV VITTHAL	HEAD CLERK	29/09/1999	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	3,75,408.00	Bank
27	Administration	Regular	Approved	Yes	GAWALI SACHIN MACHINDRA	ELECTRICIAN	08/01/2001	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,99,010.00	Bank
28	Administration	Regular	Approved	Yes	MANE SUBHASH JANARDHAN	STORE CLERK	12/07/2000	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,63,192.00	Bank
29	Administration	Regular	Approved	Yes	SASTE PRADEEP LAXMANRAO	CLERK	16/06/2000	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	2,58,686.00	Bank
30	Administration	Regular	Approved	Yes	JAMDADE RAMDAS KUNDLIK	PEON	12/07/2000	MCA	Not Applicable	Nationalized / Private / Scheduled	2,04,848.00	Bank
31	Administration	Regular	Approved	Yes	JADHAV SAMBHAJI RAMBHAU	PEON	15/01/2000	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	2,03,054.00	Bank
32	Administration	Regular	Approved	Yes	PHALKE HANUMANT SHYAMRAO	LIBRARY ATTAENDENT	01/08/2009	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,81,966.00	Bank
33	Administration	Regular	Approved	Yes	MAHAMUNI SURESH MADHUSUDAN	CASHIER	01/08/2008	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,64,122.00	Bank
34	Administration	Regular	Approved	Yes	DHUMAL CHETAN NISHIKANT	ELECTRICIAN	01/08/2008	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	1,64,122.00	Bank
35	Administration	Regular	Approved	Yes	PAWAR MAHENDRA BHAGWAN	PEON	05/02/2003	MCA	Applicable and Submitted	Nationalized / Private / Scheduled	1,32,512.00	Bank
36	Administration	Regular	Approved	No	DHUMAL GORAKH BHAGWAN	PEON	01/08/2008	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	68,850.00	Bank
Total Annual Salary - Teaching											1,31,83,335.00	(73%)
Total Annual Salary - Administration											49,98,308.00	(27%)
Total Annual Salary											1,81,81,643.00	
Total Basic Pay											89,67,309.00	
Total Grade Pay											0.00	
Total HRA Pay											8,51,518.00	
Total DA Pay											81,97,820.00	
Total TA Pay											1,64,996.00	
Total IT Pay											10,05,450.00	
Total Institute PT/PF Pay											9,80,125.00	

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	MB6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	FINE AND PENALTIES	11884	4000	7884	0	0	0	0
2	GRANT EXAM. REMUNERATION	10545	10545	0	0	0	0	0
3	BANK INTEREST INCOME	275166	214225	60941	0	0	0	0
4	L. C. (LEAVING CERTIFICATE) FEES INCOME	30500	13500	17000	0	0	0	0
5	INTEREST ON FDR	726465	458600	267865	0	0	0	0
6	REGISTRATION FEE INCOME	37000	37000	0	0	0	0	0
7	ADMISSION CANCELLATION FEES	47780	33830	13950	0	0	0	0
8	TUITION FEE	22383481	13030651	9352830	0	0	0	0
9	OTHER RECEIPTS	1097845	424602	673243	0	0	0	0
10	FORM FEE	51500	16500	35000	0	0	0	0
Total Income		24672166	14243453	10428713	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	ALUMNI FEES	0	0	0	0	0	0	0
2	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0
3	LABORATORY FEES	0	0	0	0	0	0	0
4	DIVIDEND	0	0	0	0	0	0	0
5	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0
6	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0
7	GYMKHANA FEE	0	0	0	0	0	0	0
8	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
9	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0
10	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	37000	37000	0	0	0	0	0
12	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
14	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
15	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0
16	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
17	INTEREST ON FDR	726465	458600	267865	0	0	0	0
18	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
19	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
20	GAMES FEES INCOME	0	0	0	0	0	0	0
21	RENT INCOME	0	0	0	0	0	0	0
22	HOSTEL ROOM RENT	0	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	30500	13500	17000	0	0	0	0
24	PHOTOCOPY FEE	0	0	0	0	0	0	0
25	RECHECKING FORMS FEES	0	0	0	0	0	0	0

26	BANK INTEREST INCOME	275166	214225	60941	0	0	0	0
27	GRANT - SPORTS	0	0	0	0	0	0	0
28	ID CARD FEES	0	0	0	0	0	0	0
29	MANUAL FEES	0	0	0	0	0	0	0
30	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	10545	10545	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
32	EXAM FEE INCOME	0	0	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
34	BOOK BANK FEE	0	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
37	ADMISSION CANCELLATION FEES	47780	33830	13950	0	0	0	0
38	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
39	FINE AND PENALTIES	11884	4000	7884	0	0	0	0
40	ADMISSION / APPLICATION FORM FEES	51500	16500	35000	0	0	0	0
41	DEVELOPMENT FEES	0	0	0	0	0	0	0
42	BREAKAGE FEES	0	0	0	0	0	0	0
43	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1097845	424602	673243	0	0	0	0
44	TUTION FEES	22383481	13030651	9352830	0	0	0	0
Total Income		24672166	14243453	10428713	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	REPAIRS AND MAINTENANCE	2449436	1222978	1226458	0	0	0	0
2	SALARY COST	19693183	12369444	7323739	0	0	0	0
3	ADVERTISEMENTS	108315	104996	3319	0	0	0	0
4	CONSUMABLES	13006	6503	6503	0	0	0	0
5	OTHER EXPENSES	284851	150621	134230	0	0	0	0
6	TELEPHONE/POSTAGE/XEROX EXP	35052	17575	17477	0	0	0	0
7	WATER CHARGES	58000	29000	29000	0	0	0	0
8	TRAVELLING AND CONVEYANCE	61943	32830	29113	0	0	0	0
9	ELECTRICITY/GENERATOR FUEL	450593	225296	225297	0	0	0	0
10	ADMINISTRATIVE EXP	305795	188914	116881	0	0	0	0
11	TRAINING AND PLACEMENT EXP	5460	2730	2730	0	0	0	0
12	INSURANCE	16000	8000	8000	0	0	0	0
13	PRINTING AND STATIONERY	43538	21769	21769	0	0	0	0
14	ANNUAL SOCIAL EXPENSES	29907	14953	14954	0	0	0	0
15	SPORTS AND GYMKHANA EXP	30000	15000	15000	0	0	0	0
16	COST OF SOFTWARES	73936	36968	36968	0	0	0	0
17	INTERNET CHARGES	124120	62060	62060	0	0	0	0
18	EITBM CONFERENCE EXP	557758	144123	413635	0	0	0	0
19	DEPRECIATION	3297527	2102905	1194622	0	0	0	0
Total Expenses		27638420	16756665	10881755	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	13183329	Total 7756990 Paid 7756990 Provision for Unpaid 0	Total 5426339 Paid 5426339 Provision for Unpaid 0	0	0	0	0

			Claimed 7756990	Claimed 5426339				
Salary - Teaching	Colleges Contribution to PF	564660	Total 409860 Paid 409860 Provision for Unpaid 0 Claimed 409860	Total 154800 Paid 154800 Provision for Unpaid 0 Claimed 154800	0	0	0	0
Salary - Teaching	Admin Charges PF	64898	Total 47215 Paid 47215 Provision for Unpaid 0 Claimed 47215	Total 17683 Paid 17683 Provision for Unpaid 0 Claimed 17683	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	123765	Total 59795 Paid 59795 Provision for Unpaid 0 Claimed 59795	Total 63970 Paid 63970 Provision for Unpaid 0 Claimed 63970	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 250000 Claimed 0	Total 0 Paid 0 Provision for Unpaid 200000 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	4998314	Total 3658806 Paid 3658806 Provision for Unpaid	Total 1339508 Paid 1339508 Provision for Unpaid	0	0	0	0

			0 Claimed 3658806	0 Claimed 1339508				
Salary - Non Teaching	Colleges Contribution to PF	315979	Total 209508 Paid 209508 Provision for Unpaid 0 Claimed 209508	Total 106471 Paid 106471 Provision for Unpaid 0 Claimed 106471	0	0	0	0
Salary - Non Teaching	Admin Charges PF	36716	Total 24509 Paid 24509 Provision for Unpaid 0 Claimed 24509	Total 12207 Paid 12207 Provision for Unpaid 0 Claimed 12207	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 150000 Claimed 0	Total 0 Paid 0 Provision for Unpaid 100000 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	172578	Total 86289 Paid 86289 Provision for Unpaid 0 Claimed 86289	Total 86289 Paid 86289 Provision for Unpaid 0 Claimed 86289	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	174166	Total 114166 Claimed 114166	Total 60000 Claimed 60000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	16000	Total 8000 Claimed 8000	Total 8000 Claimed 8000	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Maintenance - Others	2449436	Total 1222978 Claimed 1222978	Total 1226458 Claimed 1226458	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 35000 Claimed 35000	Total 25000 Claimed 25000	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	101361	Total 101361 Claimed 101361	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	6954	Total 3635 Claimed 3635	Total 3319 Claimed 3319	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	30333	Total 14953 Claimed 14953	Total 15380 Claimed 15380	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	5460	Total 2730 Claimed 2730	Total 2730 Claimed 2730	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2015	Total 1706 Claimed 1706	Total 309 Claimed 309	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	557758	Total 144123 Claimed 144123	Total 413635 Claimed 413635	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1000	Total 500 Claimed 500	Total 500 Claimed 500	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	23000	Total 12000 Claimed 12000	Total 11000 Claimed 11000	0	0	0	0
Professional Charges	Professional Fees - Others	13500	Total 9500 Claimed 9500	Total 4000 Claimed 4000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	10000	Total 5000 Claimed 5000	Total 5000 Claimed 5000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	61943	Total 32830 Claimed 32830	Total 29113 Claimed 29113	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	23114	Total 11542 Claimed 11542	Total 11572 Claimed 11572	0	0	0	0
Communication Expenses	Internet Charges	124120	Total 62060 Claimed 62060	Total 62060 Claimed 62060	0	0	0	0

Communication Expenses	Telephone, Fax Charges	17577	Total 3155 Claimed 3155	Total 14422 Claimed 14422	0	0	0	0
Communication Expenses	Postage charges	17475	Total 14420 Claimed 14420	Total 3055 Claimed 3055	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	43538	Total 21769 Claimed 21769	Total 21769 Claimed 21769	0	0	0	0
Establishment Expenses	Electricity	450593	Total 225296 Claimed 225296	Total 225297 Claimed 225297	0	0	0	0
Establishment Expenses	Water	58000	Total 29000 Claimed 29000	Total 29000 Claimed 29000	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	170000	Total 85000 Claimed 85000	Total 85000 Claimed 85000	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	232944	Total 116472 Claimed 116472	Total 116472 Claimed 116472	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	61646	Total 13342 Claimed 13342	Total 48304 Claimed 48304	0	0	0	0
Other Expenses	Expenses related to Trust and Others	125715	Total 88747 Claimed 88747	Total 36968 Claimed 36968	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3297527	Total 2102905 Claimed 2102905	Total 1194622 Claimed 1194622	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13006	Total 6503 Claimed 6503	Total 6503 Claimed 6503	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		27638420	16756665	10881755	0	0	0	0
Total Claimed Expenses			16756665	10881755				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MCA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MCA Year: 2016-17 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		60680
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 85000 Rs.
	B) Collected fee as per affidavit Rs.		60680
	C) Year of recognition by respective council/Government :		2001
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		0
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		12252972 34036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		12252972 34036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		4503693 12510
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		16756665 46546
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1675667 4655
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1260000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1511788 4199
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		21204120 58900
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		360
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		104
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		58900
4.10	Development fee (10% of 4.9)		5890
4.10.1	Total fee (4.9 + 4.10)		64790
4.10.2	Credit for accreditation NAAC Grade - A NBA Courses - 0%		884 (NAAC =884 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		65674
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MBA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MBA Year: 2016-17 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	90000	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA	
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status- Yes Proposed fee for 2016-17 95000 Rs.	
	B) Collected fee as per affidavit Rs.	90000	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7207267	60061
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	7207267	60061
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	3674488	30621
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	10881755	90681
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1088176	9068
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	651499	5429
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	13041430	108679
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	111	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	108679	
4.10	Development fee (10% of 4.9)	10868	
4.10.1	Total fee (4.9 + 4.10)	119547	
4.10.2	Credit for accreditation NAAC Grade - A NBA Courses - 0%	1630 (NAAC =1630 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	121177	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MCA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MCA Year: 2017-18 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		60680
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 70864 Rs.
	B) Collected fee as per affidavit Rs.		60680
	C) Year of recognition by respective council/Government :		2001
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		0
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		12252972 34036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		12252972 34036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		4503693 12510
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		16756665 46546
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		3351333 9309
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		1260000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		1511788 4199
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		22879786 63555
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		360
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		104
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		63555
4.10	Development fee (10% of 4.9)		6356
4.10.1	Total fee (4.9 + 4.10)		69911
4.10.2	Credit for accreditation NAAC Grade - A NBA Courses - 0%		953 (NAAC =953 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		70864
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MBA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MBA Year: 2017-18 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	90000	
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 95000 Rs.	
	B) Collected fee as per affidavit Rs.	90000	
	C) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7207267	60061
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	7207267	60061
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	3674488	30621
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	10881755	90681
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	2176351	18136
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	651499	5429
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	14129605	117747
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	111	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	117747	
4.10	Development fee (10% of 4.9)	11775	
4.10.1	Total fee (4.9 + 4.10)	129522	
4.10.2	Credit for accreditation NAAC Grade - A NBA Courses - 0%	1766 (NAAC =1766 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	131288	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune

Address vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2016-17	42000.00	Fri Oct 28 14:54:29 IST 2016	Bank of Maharashtra		NB	003041918
2017-18	36911.00	Fri Oct 28 14:58:16 IST 2016	Bank of Maharashtra		NB	003066873

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18