

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Vidya Pratishthan Institute of Information Technology, Baramati, Pune <b>Code:</b> MB6137 <b>Stream:</b> MCA <b>Year:</b> 2018-19 <b>Location:</b> vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
2	<b>Approved fee for Academic Year 2016-17 NA</b>		
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		62500
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y Proposed fee for 2018-19 95000 Rs.</b>
	C) Year of recognition by respective council/Government :		2001
2.1	Streams combined Yes / No		Yes
2.1.1	Streams combined		MCA
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11434503	38115
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5530	18
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>11440033</b>	<b>38133</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	1940178	6467
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>13380211</b>	<b>44601</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	1338021	4460
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	1200000	4000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>	1119280	3731
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>17037512</b>	<b>56792</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>	60	
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8) (20% increase due to less admissions if any)	<b>68150</b>	
4.10	Development fee (10% of 4.9) (20% reduction due to less admissions if any)	<b>5452</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>73602</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b>		
	NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 818		
	Ph.D Holder - 38% - Add = 545		
	Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0		
	Placement of students - 51% - Add = 273		
4.10.3	Total Fee (4.10.1 to 4.10.2)	74420	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	
		4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

14250  
(Fourteen Thousands Two Hundred and Fifty Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Vidya Pratishthan Institute of Information Technology, Baramati, Pune <b>Code:</b> MB6137 <b>Stream:</b> MBA <b>Year:</b> 2018-19 <b>Location:</b> vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		95000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 120000 Rs.
	C) Year of recognition by respective council/Government :		2008
2.1	Streams combined Yes / No		Yes
2.1.1	Streams combined		MBA
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7288274      60736
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		3110      26
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>7291384</b> 60762
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		1566876      13057
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>8858260</b> 73819
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		885826      7382
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake		480000      4000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		360313      3003
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>10584399</b> 88203
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		120
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		120
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		<b>88203</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		<b>8820</b>
4.10.1	Total fee (4.9 + 4.10)		<b>97023</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1323 Ph.D Holder - 38% - Add = 882 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 51% - Add = 441		1323
4.10.3	Total Fee (4.10.1 to 4.10.2)		98346
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x  
(0.05/100)**

7200  
(Seven Thousand Two Hundred Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	MB6137, MCA6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
<b>Address</b>	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	242547	36999	141879	5000	416425	86371	330054	72081	14290	0	0	0	0
2	Books	25	1474305	0	373795	0	1848100	415301	1432799	204640	210661	0	0	0	0
3	FURNITURE	15	3814439	0	0	0	3814439	572166	3242273	491055	81111	0	0	0	0
4	MACHINERY	15	2688658	9375	13999	0	2712032	405755	2306277	351504	54251	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors										Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	VIDYA PRATISHTHAN
Address (With Pin Code)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST - PUNE 413133
District - Taluka	Pune-Baramati
Telephone No. with STD Code	02112-239200
Fax No. with STD Code	02112-239159
E-mail ID	regvp@mhbar.chiraag.com
Website	www.vidyapratishthan.org.
Registration No. and date of Trust	MAH782 POONA--11/10/1972
Year of Establishment of the trust	1972
PAN No - TAN No	AAAAY0596M--PNEV04164G

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	HON. SHRI. SHARADCHANDRA G. PAWAR	PRESIDENT	FARMER & SOCIAL WORKER
2	HON. SHRI. ASHOK VASUDEO PRABHUNE	VICE PRESIDENT	ADVOCATE & AGRICULTURALIST
3	HON. SHRI. RAMNIK RAMJI MOTA	TREASURER	BUSINESSMAN
4	HON. SHRI. DATTATRYA RAJARAM UNDE	SECRETARY	FARMER & SOCIAL WORKER
5	HON. SHRI. AJIT ANANTRAO PAWAR	TRUSTEE	AGRICULTURALIST & SOCIAL WORKER
6	HON. SOU. SUPRIYA SADANAND SULE	TRUSTEE	SOCIAL WORKER
7	HON.SOU. SUNETRA AJIT PAWAR	TRUSTEE	SOCIAL WORKER
8	HON.SHRI. BALASAHEB PATIL TAWARE	MEMBER	FARMER & SOCIAL WORKER
9	HON. NEELIMA VINODKUMAR GUJAR	MEMBER	ADVOCATE
10	HON. SHRI. SHRIKANT MURLIDHAR SIKCHI	MEMBER	ARCHITECTS & ENGINEER
11	HON. DR. RAJIV MOTILAL SHAH	MEMBER	DOCTOR & SOCIAL WORKER
12	HON. SHRI. VITTHAL BADRINATH MANIYAR	TRUSTEE	BUSINESSMAN

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYA PRATISHTHAN'S SCHOOL OF EDUCATION	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	PUN/PN/EDU/080/	1990	B.ED.
2	VIDYA PRATISHTHAN'S VINODKUMAR GUJAR BAL VIKAS MANDIR BARAMATI	OPP RAILWAY STATION BARAMATI DIST- PUNE	ICSE MA040	1972	ICSE SCHOOL
3	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	11.02.034	1992	STD. V TO X SSC BOARD
4	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL (PRIMARY)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	430	1992	STD I TO V
5	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL ( PRE -PRIMARY)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	146	1992	PRE-PRIMARY SECTION
6	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	06822	1993	NURSERY TO XII ( SCIENCE & COMMERCE)
7	VIDYA PRATISHTHAN'S ARTS SCIENCE AND COMMERCE COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	CAAP011030	1994	BA, B.COM. B.SC., MA, M.COM, M.SC., BCA, BBA
8	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	PU/PN/LAW/141/1	1999	LLB,CYBER LAW, DLL & LW, DTL
9	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	BILT BRANCH BHIGWAN BHANDALWADI BHIGWAN TAL-INDAPUR DIST- PUNE	27250610702	1999	NURSERY TO VIII ( CBSE SYALLABUS)
10	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	6137	2000	MCA, MBA
11	VIDYA PRATISHTHAN'S ADHYAPAK VIDYALAY ( D.ED. COLLEGE)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	NCTE/APWO/01221	2004	D.ED ( MARATHI MEDIUM) D.ED. ( ENGLISH MEDIUM)
12	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	11.02.058	2004	NURSERY TO STD X ( SSC BOARD)
13	VIDYA PRATISHTHAN' KAMALNAYAN BAJAJ INSTITUTE OF ENGINEERING &	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	EN6284	2000	B.E ( UG ENGINEERING )

	TECHNOLOGY				ME (PG ENGINEERING)
14	VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR	A/P- PIMPALI TAL- BARAMATI DIST- PUNE	S11-02-063	2005	SECONDARY & HIGHER SECONDARY (SSCE BOARD)
15	VIDYA PRATISHTHAN'S INDAPUR ENGLISH MEDIUM SCHOOL	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	27250600116	2006	NURSERY TO X
16	VIDYA PRATISHTHAN'S KASTURBA GANDHI BALIKA VIDYALAY TALASARI	A/P- VADAVALI- BHOJPADA TAL- TALASARI DIST- PALGHAR	18.05.021	2005	STD VI TO X
17	VIDYA PRATISHTHAN'S SOMESHWER ENGLISH MEDIUM SCHOOL	WAGHALWADI SOMESHWERNAGAR TAL- BARAMATI DIST- PUNE	S-11.02.061	2007	NURSERY TO STD X
18	VIDYA PRATISHTHAN'S BHOR ENGLISH MEDIUM SCHOOL	BHOR PUNE ROAD NEAR CHINTAMANI RICE MILL BHOLAWADE TAL- BHOR DIST- PUNE	27250302204	2007	NURSERY TO STD X (SSC BOARD)
19	VIDYA PRATISHTHAN'S VASANTRAO PAWAR VIDYALAY DEULGAON RASAL	A/P- DEULGAON RASAL TAL- BARAMATI DIST- PUNE	27250201905	2007	STD V TO X
20	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	DTE CODE 6445	2008	DIPLOMA ENGINEERING
21	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE, INDAPUR	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	PU/PN/CS/319/20	2008	BBA, BCA, B.SC. COMP. SCIENCE
22	VIDYA PRATISHTHAN'S NANDED CITY PUBLIC SCHOOL, NANDED CITY, PUNE	SR NO. 22, NANDED CITY, SINHGAD ROAD, PUNE - 411041	27250510403	2013	NURSERY TO TILL STD. VII
23	VIDYA PRATISHTHAN'S INDAPUR COLLEGE OF ARCHITECTURE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	PU/PN/ARCH/477/	2016	BACHELOR OF ARCHITECTURE
24	VIDYA PRATISHTHAN'S COLLEGE OF AGRICULTURE BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	MCAER19247	2009	B.SC. AGRI BIOTECHNOLOGY
25	VIDYA PRATISHTHAN'S SCHOOL OF ARCHITECTURE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	AR6742	2010	BACHELOR OF ARCHITECTURE
26	VIDYA PRATISHTHAN'S SCHOOL OF BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	RAAPO12060	2001	B.SC. BIOTECHNOLOGY
27	VIDYA PRATISHTHAN'S MAGARPATTA CITY PUBLIC SCHOOL	OPP DESTINATION CENTER MAGARPATTA CITY PUNE 13	MA105	2002	ICSE SCHOOL FROM NURSERY TO X

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MCA	MASTER IN COMPUTER APPLICATION	3	60	120	120	120	120
2	MBA	M. B. A.	2	60	60	60	60	60



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	5	6	2508600	0
	<b>Total</b>	<b>5</b>	<b>6</b>	<b>2508600</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	5677		0	5677
	Cost(Amt. in Rs.)	60351997		0	60351997
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	5677		0	5677
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 2016-2017	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	60	60	0	60	60	0	52	60	0	60	60	0	60
2	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	30	120	0	29	120	0	1	120	0	22	120	0	115
Total				120	0	90	180	0	89	180	0	53	180	0	82	180	0	175

Institute Information	
Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133
PIN Code	413133
Year of Establishment	2001
District - Taluka	Pune-Baramati
Telephone No. (With STD code)	02112-239554
Fax No. (With STD code)	02112-239550
E-Mail ID	info@viitindia.org
Web Site	www.viitindia.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade.
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	38 %
Total number of research publications in International journals & patents filed by the college	1
Placement of students	51
Name of the Director / Principal of the Institution	Dr. Amol C. Goje
Person duly authorised in terms of section 2 (l) of the Act	Dr. Amol C. Goje Designation: Director Mobile No: 9823082835
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	135010100220026	BARAMATI
2	AXIS BANK LTD	135010100216548	BARAMATI

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2001				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department	5				
Total cost of Equipment in the Department (Rs. in Lakhs)	2306277 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs		

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		<b>B) PG</b>		2513909 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	5580				
	No. of Books available	14486				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	240					
c) Facilities in Department - Library	<b>1.</b>	Reading Hall				
	<b>2.</b>	Internet Facility				
	<b>3.</b>	Computerised library				
	<b>4.</b>	Resographing facility				
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	7	3	0	0	3	4
c) Lecturers	17	12	0	0	12	5
Form B4						
Student - Teacher Ratio		Total Number of Teachers	<b>Sanctioned Intake :420</b>		<b>Student on Roll : 180</b>	
a) With approved staff		13	Student - Teacher Ratio = 32:1		Student - Teacher Ratio = 14:1	
b) With (approved adhoc + contract) staff		17	Student - Teacher Ratio = 25:1		Student - Teacher Ratio = 11:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	3	3	0	0	3	
<b>Total</b>		<b>15</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1				
Form B5						
<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y		
<b>16</b>	Whether Building os owned / <b>Rental by college/</b> Institute:				O	
	b) if owned built-up area in 5677 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)		22238471	0	22238471
	b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total
		0	0	0		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any			NA		
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>				
<b>Particulars</b>		<b>2018-19 (Rs. in Lakhs)</b>	<b>2018-19 (Rs. in Lakhs)</b>	<b>2019-20 (Rs. in Lakhs)</b>		
a.	Land(area )	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0		
c.	Lab / Work shop	0	0	0		
d.	Laboratory equipments	0	0	0		
e.	Books	500000	500000	500000		
f.	Furniture & dead stock	200000	200000	200000		
g.	Vehicals	0	0	0		
h.	Others	200000	200000	200000		
<b>Total</b>		<b>900000</b>	<b>900000</b>	<b>900000</b>		
Form B9						
<b>Fees collected during last year per student for UG course</b>						
Year		No of Students		fees collected(Rs.)		
<b>2016-17</b>						
1 <sup>st</sup> Year		30		1820400		
2 <sup>nd</sup> Year		24		1572816		
3 <sup>rd</sup> Year		1		82890		

4 <sup>th</sup> Year								
5 <sup>th</sup> Year								
<b>Fees collected during last year per student for PG course</b>								
Year		No of Students			fees collected(Rs.)			
<b>2016-17</b>								
1 <sup>st</sup> Year		60			5400000			
2 <sup>nd</sup> Year		57			5540400			
Fees collected (2016-17) per student for UG/PG course		UG Course - 56500						
		PG Course - 95000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		90000			5400000			
b) PIO + Foreign National		0			0			
Form B10								
(A)		<b>Administrative Staff in the Institute / College</b>						
<b>Name of the Principal / Director</b>		Dr. Amol C. Goje						
<b>Regular incharge</b>		Regular						
<b>Pay Scale</b>		37400-67000 AGP 12000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGTAP SANJAY MARUTI	Regular	27/08/1998	27/08/1998	MCA	Administrator	9300-34800	5000
2	GURUVADEYAR ANIL MADIVALAGOUDA	Regular	01/02/2007	01/02/2007	MCA	Administrator	9300-34800	4600
3	NAGTHANE KALPANA PRABHAKAR	Regular	08/10/2007	08/10/2007	MBA	Administrator	9300-34800	4700
4	MORE NAMDEV VITTHAL	Regular	29/09/1999	29/09/1999	MCA	Administrator	9300-34800	4200
5	MANE SUBHASH JANARDHAN	Regular	12/07/2000	12/07/2000	MCA	Administrator	5200-20200	2100
6	SASTE PRADEEP LAXMANRAO	Regular	16/06/2000	16/06/2000	MBA	Administrator	5200-20200	2100
7	MAHAMUNI SURESH MADHUSUDAN	Regular	01/08/2008	01/08/2008	MBA	Administrator	5200-20200	0
8	GAWALI SACHIN MACHINDRA	Regular	08/01/2001	08/01/2001	MCA	Administrator	5200-20200	2500
9	DHUMAL CHETAN NISHIKANT	Regular	01/08/2008	01/08/2008	MBA	Administrator	5200-20200	0
10	PHALKE HANUMANT SHYAMRAO	Regular	01/08/2009	01/08/2009	MBA	Administrator	5200-20200	750
11	ZIMBRE PRAMILA BHIMRAO	Regular	29/03/2000	29/03/2000	MCA	Administrator	9300-34800	4700
12	ARGADE ASMITA AJIT	Regular	24/09/1999	24/09/1999	MCA	Administrator	9300-34800	4600
13	JAMDADE RAMDAS KUNDLIK	Regular	12/07/2000	12/07/2000	MCA	Administrator	4470-7440	1500
14	JADHAV SAMBHAJI RAMBHAU	Regular	15/01/2000	15/01/2000	MCA	Administrator	4440-7440	1500
15	KEKAN SANJAY RAMCHANDRA	Regular	01-10-2016	01-10-2016	MCA	Administrator	0	0
16	ROKADE ANIL MARUTI	Regular	18-10-2016	18-10-2016	MCA	Administrator		
17	DR. GOJE AMOL CHANDRABHAN	Regular	07-09-1998	07-09-1998	MCA	Teaching	37400-67000	12000
18	DR. CHOUDHARI RAJENDRA DAULAT	Regular	18/07/2013	18/07/2013	MCA	Teaching	37400-67000	7000
19	DR. PARAKH SANTOSH DILIPKUMAR	Regular	18/08/2009	18/08/2009	MCA	Teaching	15600-39100	6000
20	RAJE YOGESH HARIBHAU	Regular	02/02/2004	02/02/2004	MCA	Teaching	15600-39100	6000
21	GAIKWAD ROHINI GANESH	Regular	01/09/2004	01/09/2004	MCA	Teaching	15600-39100	6000
22	ADSUL AJIT DAMODAR	Regular	10/08/2007	16/08/2007	MCA	Teaching	15600-39100	6000
23	DR. SHAIKH ASHFAK IBRAHIM	Regular	01/01/2014	01/01/2014	MCA	Teaching	15600-39100	6000
24	KOTHAWADE MAYANK RAMDAS	Regular	01/07/2009	01/07/2009	MCA	Teaching	15600-39100	6000
25	DR. GAIKWAD RUPENDRA RAMCHANDRA	Regular	17/06/2013	18/07/2013	MBA	Teaching	37400-67000	7000
26	DR. JOSHI SATEESHCHANDRA PRABHAKAR	Regular	01/01/2014	01/01/2014	MBA	Teaching	37400-67000	7000
27	NIMBALKAR SAGAR GAJANAN	Regular	23/12/2007	01/06/2008	MBA	Teaching	15600-39100	6000
28	MOHITE POPAT NEMCHAND	Regular	02/01/2012	02/01/2012	MBA	Teaching	15600-39100	8000
29	NALAWADE YUVRAJ DATTATRYA	Regular	01/08/2010	01/08/2011	MBA	Teaching	15600-39100	6000
30	KAMBLE MANGESH BHIMRAO	Regular	27/10/2012	27/10/2012	MBA	Teaching	15600-39100	4000
31	SHELKANDE MANISHA CHANDRAKANT	Regular	21/11/2013	01/01/2014	MBA	Teaching	15600-39100	6000
32	DHODAPKAR PARJAKTA SURESH	Regular	06/07/2009	06/07/2009	MCA	Teaching	15600-39100	6000
33	BENGERI ATUL VILAS	Regular	31/10/2015	01/11/2015	MCA	Teaching	15600-39100	6000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							

		<b>Ratio</b>	
1	Regular approved staff	1:32	
2	Regular + Contract + Adhoc	1:24	
<b>(d)</b>	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:28	1:28
<b>VERIFICATION</b>			
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)			
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.			
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		420	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		240	
a)	No. of Titles	5580	
b)	No. of Books	14486	
c)	No. of National Journals	12	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	6	
<b>Total Cost of</b>			
f)	a) Books	4015220	Lakhs
	b) Subscription for Journal	135031	Lakhs
g)	Cost of Furniture	1090292	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	18 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Journals	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		360	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		20	
5	Number of Applications Software's available		40	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		25	
7	Number of Scanners available		10	
8	Total cost of the printers and scanners		650000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		18 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	10000000	
17	Cost of Software in Computer Center	Rs. Lakhs	250000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	100000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	Y	1	9300-34800
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	9300-34800
	4. Computer Operator	Y	1	9300-34800
	5. Non - Teaching Staff	Y	1	4440-7440
6. Maintenance Staff	Y	1	4440-7440	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

<b>FORM-E</b>			
(A)	<b>Details of Teaching and Non Teaching staff for the Accounting Year 2016-17</b>		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SR. CLERK	1	1
2	DIRECTOR	1	1
3	PROFESSOR	2	1
4	ASSOCIATE PROFESSOR	5	3
5	ASSISTANT PROFESSOR	18	12
6	ADMIN OFFICER	1	1
7	ACCOUNTANT	1	1
8	ASST. LIBRARIAN	1	1
9	JR. CLERK	1	1
10	CASHIOR	1	1
11	SYSTEM ADMINISTRATOR	1	1
12	PROGRAMMER	1	1
13	ELECTRITION	2	2
14	LIBRARY CLERK	1	1
15	STORE CLERK	1	1
16	PEON	3	3
17	SR. ACCOUNTANT	1	1
Total		42	33
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
<b><u>FOR OFFICE USE ONLY</u></b>			
Received the fee approval proposal for academic year 2018-19			
Proposal for Academic Year 2018-19			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date:    /    /2017		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19			



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	MB6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
<b>Address</b>	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEE	24600	0	24600	0	0	0	0
2	TUTION FEE	14986400	4181234	10805166	0	0	0	0
3	I CARD FEE	700	100	600	0	0	0	0
4	TC FEE	16000	8000	8000	0	0	0	0
5	FORM FEES	46000	15000	31000	0	0	0	0
6	BANK INTERST	175903	97962	77941	0	0	0	0
7	INTEREST ON FDR	2344912	375513	1969399	0	0	0	0
8	GRANTS FROM UNIVERSITY	112187	100000	12187	0	0	0	0
9	OTHER RECEIPTS	113193	59890	53303	0	0	0	0
<b>Total Income</b>		17819895	4837699	12982196	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	14986400	Total 4181234 Deductible 0	Total 10805166 Deductible 0	0	0	0	0
2	ADMISSION / APPLICATION FORM FEES	46000	Total 15000 Deductible 0	Total 31000 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	146356	Total 134169 Deductible 0	Total 12187 Deductible 0	0	0	0	0
4	ID CARD FEES	700	Total 100 Deductible 0	Total 600 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	175903	Total 97962 Deductible 0	Total 77941 Deductible 0	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	16000	Total 8000 Deductible 0	Total 8000 Deductible 0	0	0	0	0
7	INTEREST ON FDR	2344912	Total 375513 Deductible 0	Total 1969399 Deductible 0	0	0	0	0
8	REGISTRATION FEE INCOME	2000	Total 2000 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	CONSULTANCY FEES RECEIVED.	24600	Total 0 Deductible 0	Total 24600 Deductible 0	0	0	0	0

10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	77024	<b>Total</b> 23721	<b>Total</b> 53303	0	0	0	0
			<b>Deductible</b> 0	<b>Deductible</b> 0				
<b>Total Income</b>		17819895	4837699	12982196	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MCA	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER, DEPRECIATION, MAGAZINE, JOURNALS, PERIODICA	1345820	1068856	276965	0	0	0	0
2	REPAIRS AND MAINTENANCE	452433	146547	305886	0	0	0	0
3	EXTABLISHMENT EXPENSES	724693	241263	483430	0	0	0	0
4	SALARY COST TEACHING	13266752	7466176	5800576	0	0	0	0
5	REMUNERATION/AFFILIATION/INSURANCE	170120	103764	66356	0	0	0	0
6	AUDIT FEE/FRA FEE/ARA FEE/ADVERTISEMENT/SOCIAL GAT	530664	234491	296173	0	0	0	0
7	SALARY COST NON TEACHING	5456025	3968327	1487698	0	0	0	0
8	BANK INTEREST / COMMISSION / CHARGES, CONFERENCE A	121541	93688	27853	0	0	0	0
9	MEETING FEES AND EXPENSES, COMMUNICATION EXPENSES	170422	57099	113323	0	0	0	0
<b>Total Expenses</b>		22238470	13380211	8858260	0	0	0	0

**Total not matching**

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MCA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	12262948	<b>Total</b> 6812754 <b>Paid</b> 6812754 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6812754	<b>Total</b> 5450194 <b>Paid</b> 5450194 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5450194	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	554780	<b>Total</b> 408980 <b>Paid</b> 408980 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 408980	<b>Total</b> 145800 <b>Paid</b> 145800 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 145800	0	0	0	0
Salary - Teaching	Admin Charges PF	82696	<b>Total</b> 52754 <b>Paid</b> 52754 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 52754	<b>Total</b> 29942 <b>Paid</b> 29942 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 29942	0	0	0	0
Salary - Teaching	Arrears of salary	366328	<b>Total</b> 191688 <b>Paid</b> 191688 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 191688	<b>Total</b> 174640 <b>Paid</b> 174640 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 174640	0	0	0	0
Salary - Non Teaching	Pay	4999965	<b>Total</b> 3662675 <b>Paid</b>	<b>Total</b> 1337290 <b>Paid</b>	0	0	0	0

			3662675 Provision for Unpaid 0 Claimed 3662675	1337290 Provision for Unpaid 0 Claimed 1337290				
Salary - Non Teaching	Colleges Contribution to PF	307208	Total 203296 Paid 203296 Provision for Unpaid 0 Claimed 203296	Total 103912 Paid 103912 Provision for Unpaid 0 Claimed 103912	0	0	0	0
Salary - Non Teaching	Arrears of salary	148852	Total 102356 Paid 102356 Provision for Unpaid 0 Claimed 102356	Total 46496 Paid 46496 Provision for Unpaid 0 Claimed 46496	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	8640	Total 5530 Claimed 5530	Total 3110 Claimed 3110	0	0	0	0
Affiliation / Inspection	Affiliation Fee	142000	Total 92000 Claimed 92000	Total 50000 Claimed 50000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	19480	Total 6234 Claimed 6234	Total 13246 Claimed 13246	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	3500	Total 3500 Claimed 3500	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	448933	Total 143047 Claimed 143047	Total 305886 Claimed 305886	0	0	0	0
Audit Fees	Audit Fee - College	62500	Total 36000 Claimed 36000	Total 26500 Claimed 26500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	78911	Total 47347 Claimed 47347	Total 31564 Claimed 31564	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	100000	Total 45000 Claimed 45000	Total 55000 Claimed 55000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	37986	Total 18955 Claimed 18955	Total 19031 Claimed 19031	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	27125	Total 8680 Claimed 8680	Total 18445 Claimed 18445	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	192349	Total 66716 Claimed 66716	Total 125633 Claimed 125633	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	31793	Total 11793 Claimed 11793	Total 20000 Claimed 20000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2365	Total 2093 Claimed 2093	Total 272 Claimed 272	0	0	0	0
Conference and	Conferences Seminar - Faculties	14801	Total	Total	0	0	0	0

Seminar			3540 Claimed 3540	11261 Claimed 11261				
Conference and Seminar	Conferences Seminar - Student	73875	Total 73875 Claimed 73875	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	24000	Total 7680 Claimed 7680	Total 16320 Claimed 16320	0	0	0	0
Professional Charges	Professional Fees - Others	6500	Total 6500 Claimed 6500	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51619	Total 19082 Claimed 19082	Total 32537 Claimed 32537	0	0	0	0
Communication Expenses	Internet Charges	69940	Total 22381 Claimed 22381	Total 47559 Claimed 47559	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21916	Total 7013 Claimed 7013	Total 14903 Claimed 14903	0	0	0	0
Communication Expenses	Postage charges	10541	Total 3373 Claimed 3373	Total 7168 Claimed 7168	0	0	0	0
Printing and Stationery	Other stationary	16406	Total 5250 Claimed 5250	Total 11156 Claimed 11156	0	0	0	0
Establishment Expenses	Electricity	331591	Total 110229 Claimed 110229	Total 221362 Claimed 221362	0	0	0	0
Establishment Expenses	Water	49500	Total 16500 Claimed 16500	Total 33000 Claimed 33000	0	0	0	0
Establishment Expenses	Sweeping	135216	Total 45072 Claimed 45072	Total 90144 Claimed 90144	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	208386	Total 69462 Claimed 69462	Total 138924 Claimed 138924	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	38241	Total 38241 Claimed 38241	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1286434	Total 1017970 Claimed 1017970	Total 268465 Claimed 268465	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21145	Total 12645 Claimed 12645	Total 8500 Claimed 8500	0	0	0	0
<b>Total Expenses</b>		22238470	13380211	8858260	0	0	0	0
<b>Total Claimed Expenses</b>			13380211	8858260				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
<b>Financial Details (Rs)</b>								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Additional Depreciation if Included in Expenditure					0			

Less Depreciation As per Schedule	0
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Total Deficit	0
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or

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as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEEES REGULATING AUTHORITY - 2018-19

**FEES REGULATING AUTHORITY - 2018-19, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2018-19**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** Vidya Pratishthan Institute of Information Technology, Baramati, Pune**Code:** MB6137**Location:** vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	DR. GOJE AMOL CHANDRABHAN	DIRECTOR	07-09-1998	NA	MCA	Applicable and Submitted	13501010000143 Axis Bank Ltd	Nationalized / Private / Scheduled	2131904	Bank Transfer
2	Teaching	Regular	Approved	Yes	DR. GAIKWAD RUPENDRA RAMCHANDRA	ASSOCIATE PROFESSOR	18/07/2013	NA	MBA	Applicable and Submitted	913010035571490 Axis Bank Ltd	Nationalized / Private / Scheduled	1224080	Bank Transfer
3	Teaching	Regular	Approved	Yes	DR. JOSHI SATEESHCHANDRA PRABHAKAR	ASSOCIATE PROFESSOR	01/01/2014	NA	MBA	Applicable and Submitted	914010001311625 Axis Bank Ltd	Nationalized / Private / Scheduled	1154201	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DR. CHOUDHARI RAJENDRA DAULAT	ASSOCIATE PROFESSOR	18/07/2013	NA	MCA	Applicable and Submitted	913010035549862 Axis Bank Ltd	Nationalized / Private / Scheduled	979208	Bank Transfer
5	Teaching	Regular	Approved	Yes	MOHITE POPAT NEMCHAND	ASSISTANT PROFESSOR	02/01/2012	NA	MBA	Applicable and Submitted	5296150008880382 Axis Bank Ltd	Nationalized / Private / Scheduled	892920	Bank Transfer
6	Teaching	Regular	Approved	Yes	NIMBALKAR SAGAR GAJANAN	ASSISTANT PROFESSOR	01/06/2008	NA	MBA	Applicable and Submitted	135010100211024 Axis Bank Ltd	Nationalized / Private / Scheduled	670012	Bank Transfer
7	Teaching	Regular	Approved	Yes	NALAWADE YUVRAJ DATTATRYA	ASSISTANT PROFESSOR	01/08/2011	NA	MBA	Applicable and Submitted	910010034899415 Axis Bank Ltd	Nationalized / Private / Scheduled	606136	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	RAJE YOGESH HARIBHAU	ASSISTANT PROFESSOR	02/02/2004	NA	MCA	Applicable and Submitted	135010100043175 Axis Bank Ltd	Nationalized / Private / Scheduled	585056	Bank Transfer
9	Teaching	Regular	Approved	Yes	GAIKWAD ROHINI GANESH	ASSISTANT PROFESSOR	01/09/2004	NA	MCA	Applicable and Submitted	135010100060835 Axis Bank Ltd	Nationalized / Private / Scheduled	585056	Bank Transfer
10	Teaching	Regular	Approved	Yes	DR. SHAIKH ASHFAK IBRAHIM	ASSISTANT PROFESSOR	01/01/2014	NA	MCA	Applicable and Submitted	914010001255376 Axis Bank Ltd	Nationalized / Private / Scheduled	558948	Bank Transfer
11	Teaching	Regular	Approved	Yes	SHEKCANDE MANISHA CHANDRAKANT	ASSISTANT PROFESSOR	01/01/2014	NA	MBA	Applicable and Submitted	914010001268356 Axis Bank Ltd	Nationalized / Private / Scheduled	548528	Bank Transfer
12	Teaching	Regular	Approved	Yes	ADSUL AJIT DAMODAR	ASSISTANT PROFESSOR	16/08/2007	NA	MCA	Applicable and Submitted	135010100175562 Axis Bank Ltd	Nationalized / Private / Scheduled	548484	Bank Transfer
13	Teaching	Regular	Approved	Yes	DR. PARAKH SANTOSH DILIPKUMAR	ASSISTANT PROFESSOR	18/08/2009	NA	MCA	Applicable and Submitted	135010100273282 Axis Bank Ltd	Nationalized / Private / Scheduled	513356	Bank Transfer
14	Teaching	Regular	Approved	Yes	KOTHAWADE MAYANK RAMDAS	ASSISTANT PROFESSOR	01/07/2009	NA	MCA	Applicable and Submitted	135010100273053 Axis Bank Ltd	Nationalized / Private / Scheduled	505676	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	KAMBLE MANGESH BHIMRAO	ASSISTANT PROFESSOR	27/10/2012	31-12-2016	MBA	Applicable and Submitted	912010058363833 Axis Bank Ltd	Nationalized / Private / Scheduled	354317	Bank Transfer
16	Teaching	Regular	Approved	Yes	BENGERI ATUL VILAS	PROFESSOR	01/11/2015	NA	MCA	Applicable and Submitted	20007748146 State Bank of India	Nationalized / Private / Scheduled	323350	Bank Transfer
17	Teaching	Regular	Approved	Yes	DHODAPKAR PARJAKTA SURESH	ASSISTANT PROFESSOR	06/07/2009	30/04/2016	MCA	Applicable and Submitted	135010100268097 Axis Bank Ltd	Nationalized / Private / Scheduled	81716	Bank Transfer
18	Administration	Regular	Approved	Yes	JAGTAP SANJAY MARUTI	ADMIN OFFICER	27/08/1998	NA	MCA	Applicable and Submitted	13501010007238 Axis Bank Ltd	Nationalized / Private / Scheduled	674304	Bank Transfer
19	Administration	Regular	Approved	Yes	GURUVADEYAR ANIL MADIVALAGOUDA	SYSTEM ADMINISTRATOR	01/02/2007	NA	MCA	Applicable and Submitted	135010100150736 Axis Bank Ltd	Nationalized / Private / Scheduled	594372	Bank Transfer
20	Administration	Regular	Approved	Yes	ZIMBRE PRAMILA BHIMRAO	ASST. LIBRARIAN	29/03/2000	NA	MCA	Applicable and Submitted	135010100007191 Axis Bank Ltd	Nationalized / Private / Scheduled	530509	Bank Transfer
21	Administration	Regular	Approved	Yes	NAGTHANE KALPANA PRABHAKAR	PROGRAMMER	08/10/2007	NA	MBA	Applicable and Submitted	135010100182102 Axis Bank Ltd	Nationalized / Private / Scheduled	530018	Bank Transfer
22	Administration	Regular	Approved	Yes	MORE NAMDEV VITTHAL	SR. CLERK	29/09/1999	NA	MCA	Applicable and Submitted	13501010010414 Axis Bank Ltd	Nationalized / Private / Scheduled	397104	Bank Transfer
23	Administration	Regular	Approved	Yes	GAWALI SACHIN MACHINDRA	ELECTRITION	08/01/2001	NA	MCA	Applicable and Submitted	135010100008624 Axis Bank Ltd	Nationalized / Private / Scheduled	316312	Bank Transfer
24	Administration	Regular	Approved	Yes	MANE SUBHASH JANARDHAN	STORE CLERK	12/07/2000	NA	MCA	Applicable and Submitted	13501010006941 Axis Bank Ltd	Nationalized / Private /	278316	Bank Transfer

										Submitted		Scheduled		
25	Administration	Regular	Approved	Yes	SASTE PRADEEP LAXMANRAO	JR. CLERK	16/06/2000	NA	MBA	Applicable and Submitted	135010100009225 Axis Bank Ltd	Nationalized / Private / Scheduled	273228	Bank Transfer
26	Administration	Regular	Approved	Yes	JAMDADE RAMDAS KUNDLIK	PEON	12/07/2000	NA	MCA	Not Applicable	135010100009843 Axis Bank Ltd	Nationalized / Private / Scheduled	216476	Bank Transfer
27	Administration	Regular	Approved	Yes	JADHAV SAMBHAJI RAMBHAU	PEON	15/01/2000	NA	MCA	Applicable and Submitted	135010100007313 Axis Bank Ltd	Nationalized / Private / Scheduled	214676	Bank Transfer
28	Administration	Regular	Approved	No	ROKADE ANIL MARUTI	SR. ACCOUNTANT	18-10-2016	31-05-2017	MCA	Applicable and Submitted	916010035950797 Axis Bank Ltd	Nationalized / Private / Scheduled	193569	Bank Transfer
29	Administration	Regular	Approved	Yes	PHALKE HANUMANT SHYAMRAO	LIBRARY CLERK	01/08/2009	NA	MBA	Applicable and Submitted	135010100221849 Axis Bank Ltd	Nationalized / Private / Scheduled	189820	Bank Transfer
30	Administration	Regular	Approved	Yes	MAHAMUNI SURESH MADHUSUDAN	CASHIOR	01/08/2008	NA	MBA	Applicable and Submitted	135010100225878 Axis Bank Ltd	Nationalized / Private / Scheduled	172592	Bank Transfer
31	Administration	Regular	Approved	Yes	DHUMAL CHETAN NISHIKANT	ELECTRITION	01/08/2008	NA	MBA	Applicable and Submitted	135010100234092 Axis Bank Ltd	Nationalized / Private / Scheduled	171632	Bank Transfer
32	Administration	Regular	Approved	Yes	ARGADE ASMITA AJIT	ACCOUNTANT	24/09/1999	NA	MCA	Applicable and Submitted	13151010007221 Axis Bank Ltd	Nationalized / Private / Scheduled	163468	Bank Transfer
33	Administration	Regular	Approved	No	KEKAN SANJAY RAMCHANDRA	PEON	01-10-2016	NA	MCA	Not Applicable	Axis Bank Ltd	Nationalized / Private / Scheduled	83569	Bank Transfer
Total Teaching Faculty					17	Total Non Teaching Faculty					16			
Total Approved Faculty					30	Total Non Approved Faculty (Including Proposal Sent for Approval)					3			
Total Annual Salary - Teaching											12262948 ( 71%)			
Total Annual Salary - Administration											4999965 (29%)			
Total Annual Salary											17262913			
Total Basic Pay											7953087			
Total Grade Pay											0			
Total HRA Pay											867637			
Total DA Pay											8168925			
Total TA Pay											273264			
Total IT Pay											1112450			
Total Institute PT/PF Pay											861988			

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(Name of the Clerk & its Signature)Signature of Section Officer  
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# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	MB6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
<b>Address</b>	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

### ▶ Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	21450.00	Mon Oct 30 13:02:54 IST 2017	ATOM PG	Success	DC	730330017928

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 (Name of the Clerk & its Signature)

Signature of Section Officer  
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