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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MBA Year: 2023-24 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	100000 100000 109000 109000 95000
	Fee Proposed by College for AY 2023-24 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2023-24 125000 Rs.	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	8280932	62734
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	286559	2171
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8567491	64905
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	6161133	46675
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14728624	111580
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (294572) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14728624	111580



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4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1472862	11158
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	369134	2796
4.5	Total of (4.2.2.2 to 4.4)	17050620	129171
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	132	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	132	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	129171	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1292	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130463	
4.10	Development fee (10% of 4.9.1)	13046	
4.10.1	Total fee (4.9.1 + 4.10)	143509	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1957) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1957 Ph.D Holder - 66% - Add = 1305 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 29% - Add = 0	3262	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16308)) or Limited 15% of Tuition Fee(4.9.1- (19569)) whichever is less.	16308	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146771	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Deshmukh
DIRECTOR
INSTITUTE OF INFORMATION TECHNOLOGY
VIIT
BARAMATI



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baramati, Pune Code: MB6137 Stream: MCA Year: 2023-24 Location: vidyanagari, Bhigwan Road Baramati Dist- Pune 413133					
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	81000 81000 71000 71000 68000			
	Fee Proposed by College for AY 2023-24 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2023-24 100000 Rs. 2001				
2.1	Streams combined Yes / No		No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 70%;"></td> <td style="width: 15%; text-align: center;">Total</td> <td style="width: 15%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9617261	53429			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	138800	771			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9756061	54200			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	2778992	15439			
4.2.1	a) Less income	0				
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12535053	69639			
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (250701) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	12535053	69639			



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4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1253505	6964
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	720000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	815820	4532
4.5	Total of (4.2.2.2 to 4.4)	15324378	85135
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	150	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85135	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1703	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86838	
4.10	Development fee (10% of 4.9.1)	8684	
4.10.1	Total fee (4.9.1 + 4.10)	95522	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1303) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1303 Ph.D Holder - 66% - Add = 868 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 29% - Add = 0	2171	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10855)) or Limited 15% of Tuition Fee(4.9.1- (13026)) whichever is less.	10855	
4.10.4	Total Fee (4.9.1 + 4.10.3)	97693	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

M. S. Srinivasan
DIRECTOR
INSTITUTE OF VIT
M. I. D. C. (HSE) ZONE
BHIGWANA ROAD, BARAMATI, DISTRICT AHMEDNAD



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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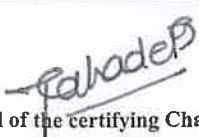

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Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital
1	Computer	25	247418	0	3115200	0	3362618	451255	2911364	203008	248247	0	0	0
2	Books	25	409914	0	106479	0	516393	115788	400605	71438	44350	0	0	0
3	FURNITURE	15	1692487	0	25322	0	1717809	255772	1462037	35990	219782	0	0	0
4	MACHINERY	15	2329212	0	170101	0	2499313	362139	2137174	58698	303441	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 Signature and Seal of the certifying Chartered Accountant and Auditors	 Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. 404430
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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6137, MCA6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied ---	Yes
3	(i) Audit Report,	Yes
4	(ii) Receipt & Payment Account,	Yes
5	(iii) Income & Expenditure Account, and	Yes
6	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
7	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
8	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
9	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
10	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
11	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
12	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
13	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
14	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
15	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
19	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
20	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
21	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



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Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Vidya Pratishthan
Address (With Pin Code)	Vidyanagari Bhigwan Road Baramati Dist- Pune 413133
District - Taluka	Pune-Baramati
Telephone No. with STD Code	02112239200
Fax No. with STD Code	02112239159
E-mail ID	vpbaramati@yhao.co.in
Website	www.vidyapratishthan.com
Registration No. and date of Trust	MAH/782--1972-11-10
Year of Establishment of the trust	1972
PAN No - TAN No	AAAV0596M--PNEV04164G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI SHARADCHANDRAJI GOVINDRAO PAWAR	PRESIDENT/CHAIRMAN	FARMER & SOCIAL WORKER	NO
2	ADV ASHOK VASUDEO PRABHUNE	VICE PRESIDENT	ADVOCATE & AGRICULTURALIST	NO
3	SHRI. YUGENDRA SHRINIVAS PAWAR	TREASURER	BUSINESSMAN	NO
4	ADV. NEELIMA VINODKUMAR GUJAR	SECRETARY	ADVOCATE & SOCIAL WORKER	NO
5	SHRI AJIT ANANTRAO PAWAR	MEMBER OF THE TRUST	AGRICULTURALIST AND SOCIAL WORKER	NO
6	SHRI. VITTHALDAS BADRINARAYAN MANIYAR	MEMBER OF THE TRUST	BUSINESSMAN	NO
7	SOU. SUPRIYA SADANAND SULE	MEMBER OF THE TRUST	HOUSE WIFE AND SOCIAL WORKER	NO
8	SOU SUNETRA AJIT PAWAR	MEMBER OF THE TRUST	HOUSE WIFE AND SOCIAL WORKER	NO
9	SHRI. BALASAHEB PATIL TAWARE	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
10	DR. RAJIV MOTILAL SHAH	MEMBER OF THE TRUST	DOCTOR AND SOCIAL WORKER	NO
11	SHRI. KIRAN BABABRAO GUJAR	MEMBER OF THE TRUST	FARMER & SOCIAL WORKER	NO
12	SHRI. MANDAR SHRIKANT SIKACHI	MEMBER OF THE TRUST	ARCHITECT ENGINEER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society


Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VIDYA PRATISHTHAN'S SUPE ENGLISH MEDIUM SCHOOL	A/P- SUPE TAL- BARAMATI DIST- PUNE	0	2016	NURSERY TO STD X
2	VIDYA PRATISHTHA'S SUPE ARTS SCIENCE AND COMMERCE COLLEGE	A/P- SUPE TAL- BARAMATI DIST- PUNE	022	2016	BA BCOM BSC
3	VIDYA PRATISHTHA'S MAGARPATTA CITY PUBLIC SCHOOL	MAGARPATTA CITY HADAPSAR PUNE	105	2002	ICSE SCHOOL NURSERY TO STD X
4	VIDYA PRATISHTHAN'S SCHOOL OF BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	12060	2001	BSC BIOTECHNOLOGY
5	VIDYA PRATISHTHAN'S SCHOOL OF ARCHITECTURE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	6742	2010	BACHELOR OF ARCHITECTURE
6	VIDYA PRATISHTHAN'S INDAPUR COLLEGE OF ARCHITECTURE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	477	2016	BACHELOR OF ARCHITECTURE
7	VIDYA PRATISHTHAN'S NANDED PUBLIC SCHOOL	NANDED CITY PUNE	0403	2013	SURREY TO STD X
8	VIDYA PRATISHTHAN'S COMMERCE & SCIENCE COLLEGE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	319	2008	BBA BCA BSC COMPUTER SCIENCE
9	VIDYA PRATISHTHAN'S SCHOOL OF AGRICULTURE BIOTECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	19247	2009	BSC AGREE
10	VIDYA PRATISHTHAN'S POLYTECHNIC COLLEGE	VIDYANAGARI AKLUJ LINK ROAD INDAPUR DIST- PUNE	6445	2008	DIPLOMA ENGINEERING



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11	VIDYA PRATISHTHAN'S VASANTRAO PAWAR VIDYALAY DEOLGAON RASAL	A/P- DEOLGAON RASAL TAL- BARAMATI DIST- PUNE	22250201905	2007	STD V TO X
12	VIDYA PRATISHTHAN'S BHOR ENGLISH MEDIUM SCHOOL	BHOR PUNE ROAD NEAR CHINTAMANI RICE MILL BHOLAWADE TAL- BHOR DIST- PUNE	27250302204	2007	NURSERY TO STD X SSC BOARD
13	VIDYA PRATISHTHAN'S SOMESHWAR ENGLISH MEDIUM SCHOOL	WAGHAWADI SOMESHWARNAGAR TAL- BARAMATI DIST- PUNE	11.02.061	2007	NURSERY TO STD X
14	VIDYA PRATISHTHAN'S NEW BAL VIKAS MANDIR	A/P- PIMPALI TAL- BARAMATI DIST- PUNE	81102063	2005	SECONDARY AND HIGHER SECONDARY SSCE BOARD
15	VIDYA PRATISHTHAN'S KASTURBA GANDHI BALAK VIDYALAY TALASARI	A/P- VADAVALI BHOIPADA TAL- TALASARI DIST- PALGHAR	018.05.021	2005	STD VI TO X
16	VIDYA PRATISHTHAN'S KAMALNAYAN BAJAJ INSTITUTE OF ENGINEERING AND TECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	6284	2000	BE UG ENGINEERING ME PG ENGINEERING
17	VIDYA PRATISHTHAN'S NEW ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	1102058	2004	NURSERY TO STD X SSC BOARD
18	VIDYA PRATISHTHAN'S INSTITUTE OF INFORMATION TECHNOLOGY	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	6137	2000	MCA MBA
19	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	BILT BRANCH BHIGWAN TAL- INDAPUR DIST- PUNE	27250610702	1999	NURSERY TO VIII CBSE
20	VIDYA PRATISHTHAN'S ARTS SCIENCE AND COMMERCE COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	011030	1994	BA BCOM BSC MA MCOM MSC BCA BCS
21	VIDYA PRATISHTHAN'S ENGLISH MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	06822	1993	NURSERY TO XII SCIENCE AND COMMERCE
22	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL (PRIMARY)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	430	1992	STD I TO V
23	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	1102034	1992	STD V TO X SSC BOARD
24	VIDYA PRATISHTHAN'S COLLEGE OF EDUCATION	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	080	1990	BED
25	VIDYA PRATISHTHAN'S VINODKUMAR GUJAR BAL VIKAS MANDIR	OPP RAILWAY STATION BARAMATI DIST- PUNE	040	1972	ICSE SCHOOL
26	VIDYA PRATISHTHAN'S VASANTRAO PAWAR LAW COLLEGE	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	141	1999	LLB CYBER LAW DLL LW DTL
27	VIDYA PRATISHTHAN'S MARATHI MEDIUM SCHOOL (PRE PRIMARY SECTION)	VIDYANAGARI BHIGWAN ROAD BARAMATI DIST- PUNE	146	1992	PRE PRIMARY SECTION)



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4047	23836	2508600	0
	Total	4047	23836	2508600	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	5677		0	5677
	Cost(Amt. in Rs.)	60351997		0	60351997
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	5677		0	5677
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
<div style="display: flex; justify-content: space-between; align-items: center;"> <div> <p><i>(Signature)</i></p> <p>DR. PHANSHI RAMS</p> <p>INSTITUTE OF INFORMATION TECHNOLOGY</p> <p>MID C (PCE) ZONE</p> <p>SHIVAJI ROAD, BANGALORE, KARNATAKA 560036</p> </div> <div>  </div> </div>					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

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FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	66	60	0	66	60	0	0	60	0	0	60	0	0	60	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	66	60	0	63	60	0	21	60	0	0	60	0	0	60	0	0
Total				120	0	132	120	0	129	120	0	21	120	0	0	120	0	0	120	0	0

Institute Information

Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133					
Village	Baramati					
District - Taluka	Pune-Baramati					
PIN Code	413133					
Year of Establishment	2001					
Telephone No. (With STD code)	02112-239550					
Mobile Number & WhatsApp number	9604372947 WhatsApp number-9604372947					
E-Mail ID	info@viitindia.org					
Web Site	www.viitindia.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	66 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	29					
Name of the Director / Principal of the Institution	Dr. Anand A. Deshmukh					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Anand A. Deshmukh Designation: Director Mobile No: 9604372947					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	132	130	128
	2	MCA	180	150	151	151

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	135010100220026	BARAMATI
2	AXIS BANK LTD	135010100216548	BARAMATI
3	BANK OF BARODA	08810200000381	BARAMATI

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2001				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 60 Girls- 60 Total Capacity- 120				
Total No. of laboratories in the Department	5				



000015

Total cost of Equipment in the Department (Rs. in Lakhs)		2306277 Rs. In Lakhs	
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	2513909 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	6447
	No. of Books available	15188
	No. of Journals subscribed In current year	24
B) Carpet Area in Use for Library (in Sq. Mtr.)	240	
c) Facilities in Department - Library	1.	e-Journal Facility
	2.	WI-FI Internet Facility
	3.	National & International journals facility
	4.	xerox facility
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	12	6	0	0	6	6

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 282
a) With approved staff	7	Student - Teacher Ratio = 43:1	Student - Teacher Ratio = 40:1
b) With (approved adhoc + contract) staff	12	Student - Teacher Ratio = 25:1	Student - Teacher Ratio = 24:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	8	8	0	0	8	
c) Class- IV	3	3	0	0	3	
	Total	15	0	0	15	0

Ratio of Non - Teaching - Teaching Staff : 5:4

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O
	b) if owned built-up area in 5677 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs)
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)
College / Institute Other Total		Annual Expenditure (Amount Rs. in Lakhs)
17	Mention relation of the landlord with the College / Institute if Any	NA

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	100000	100000	100000	
f. Furniture & dead stock	0	0	0	
g. Vchicals	0	0	0	
h. Others	100000	100000	100000	
Total	200000	200000	200000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	69	5589000
2 nd Year	66	4686000

3 rd Year	26	1846000						
4 th Year	0	0						
5 th Year	0	0						
Fees collected during last year per student for PG course								
Year	No of Students	fees collected(Rs.)						
2021-22								
1 st Year	69	6900000						
2 nd Year	66	7194000						
Fees collected (2021-22) per student for UG/PG course	UG Course - 81000 PG Course - 100000							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)						
a) Indian (Govt. Quota + Management)	100000	6900000						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director	Dr. Anand A. Deshmukh							
Regular incharge	Regular							
Pay Scale	3740067000 AGP 9000							
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	ARGADE ASMITA AJIT	Regular	2017-06-12	2017-06-12	MBA	Administrator	9300-34800	698405
2	NAGTHANE KALPANA PRABHAKAR	Regular	2007-10-01	2007-10-08	MBA	Administrator	9300-34800	802886
3	JAGTAP SANJAY MARUTI	Regular	1997-07-25	1997-07-25	MCA	Administrator	15600-39100	1018502
4	SASTE PRADEEP LAXMANRAO	Regular	2000-06-16	2000-06-16	MBA	Administrator	5200-20200	413345
5	JADHAV SAMBHAJI RAMBHAU	Regular	2000-01-15	2000-01-15	MCA	Administrator	4470-7440	324893
6	MANE SHUBHASH JANARDAN	Regular	2000-07-12	2000-07-12	MCA	Administrator	5200-20200	420422
7	JAMDADE RAMDAS KUNDLIK	Regular	2000-07-12	2000-07-12	MCA	Administrator	4470-7440	326693
8	PHALKE HANUMANT SHYAMRAO	Regular	2009-08-01	2009-08-01	MBA	Administrator	15600-39100	290953
9	MORE NAMDEV VITTHAL	Regular	1999-09-27	1999-09-27	MCA	Administrator	9300-34800	600038
10	GAWALI SACHIN MACHINDRA	Regular	2001-08-01	2001-08-01	MCA	Administrator	5200-20200	479387
11	ZIMBRE PRAMILA BHIMRAO	Regular	2000-03-29	2000-03-29	MCA	Administrator	15600-39100	804745
12	GURUVADEYAR ANIL MADIVALAGOUDA	Regular	2007-02-01	2007-02-01	MCA	Administrator	15600-39100	899758
13	DHUMAL CHETAN NISHIKANT	Regular	2008-08-01	2008-08-01	MBA	Administrator	5200-20200	261984
14	KEKAN SANJAY RAMCHANDRA	Regular	2016-06-18	2016-06-18	MCA	Administrator	4470-7440	224391
15	PARAKH SANTOSH DILIPKUMAR	Regular	2009-08-18	2009-08-18	MCA	Teaching	15600-39100	958727
16	NALAWDE YUVRAJ DATTATRAY	Regular	2010-08-01	2010-08-01	MBA	Teaching	15600-39100	937851
17	SHELKANDE MANISHA CHANDRAKANT	Regular	2014-01-01	2014-01-01	MBA	Teaching	15600-39100	833531
18	NIMBALKAR SAGAR GAJANAN	Regular	2008-06-01	2008-06-01	MBA	Teaching	15600-39100	1008963
19	ADSUL AJIT DAMODAR	Regular	2007-08-16	2007-08-16	MCA	Teaching	15600-39100	1023953
20	JOSHI SATEESHCHANDRA PRABHAKAR	Regular	2014-01-01	2014-01-01	MBA	Teaching	15600-39100	1044296
21	OLLALA PRITI BHUMESH	Adhoc	2019-08-01	2019-08-01	MCA	Teaching	15600-39100	105000
22	KOTHAWADE MAYANK RAMDAS	Regular	2009-07-01	2009-07-01	MCA	Teaching	15600-39100	949127
23	DESHMUKH ANAND ANNASAHEB	Regular	2021-09-01	2021-09-01	MBA	Teaching	37400-67000	729762
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	120	1:24	05	0	01		
2	MCA	180	1:45	04	0	05		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other	1:1.56	14					



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unskilled & semi
skilled staff

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Deeshankh

DESHANKH

INSTITUTE OF INFORMATION TECHNOLOGY
MIDC (P) Zone

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.



000018

FORM-C Central Library Facility			
Total No of student in the institute		300	
Reading hall capacity		160	
Total carpet Area Sq.Mtr.		240	
a)	No. of Titles	5447	
b)	No. of Books	15188	
c)	No. of National Journals	12	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2589955	Lakhs
	b) Subscription for Journal	65000	Lakhs
g)	Cost of Furniture	1090292	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Journals	
Date			
Place			
<p style="text-align: center;"><i>Dr. Subramanian</i> DIRECTOR LIBRARY & INFORMATION SERVICES INSTITUTE OF INFORMATION TECHNOLOGY MIDC, PUNE BHIGWANE, PUNE</p>			
Signature and Seal of person authorised in terms of section-2 (1) of the Act with Code No.			



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FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			300
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			20
5	Number of Applications Software's available			40
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			25
7	Number of Scanners available			10
8	Total cost of the printers and scanners			650000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100 Mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	10000000	
17	Cost of Software in Computer Center	Rs. Lakhs	250000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	288036	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	9300-34800
	2. System Analyst	N	0	0
	3. Computer Programmer	Y	1	9300-34800
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	N	0	0
Date _____ Place <u>Baramati</u> <u>DIRECTOR</u> <u>INSTITUTE OF INFORMATION TECHNOLOGY</u> <u>MID CIRCLE ZONE</u> <u>BANGWAN ROAD, BARAMATI, PIN-413139</u> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				



000020

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SR ACCOUNTANT	1	1
2	SOFTWARE PROGRAMMER	1	1
3	CLERK	1	1
4	REGISTRAR	1	1
5	PEON	3	3
6	ASSOCIATE PROFESSOR	1	1
7	STORE CLERK	1	1
8	ASSISTANT PROFESSOR	2	2
9	ASSISTANT PROFESSOR	2	2
10	ASSISTANT LIBRARIAN	1	1
11	SR. CLERK	1	1
12	I/C DIRECTOR & ASSOCIATE PROFESSOR	1	1
13	ELECTRICIAN	1	1
14	SYSTEM ADMINISTRATOR	1	1
15	I/C DIRECTOR	1	1
Total		19	19

Date

Place

Deeshank

DIRECTOR

INSTITUTE OF INFORMATION TECHNOLOGY

M. D. C. (P. E. & S.)

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



000021

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB6137, MCA6137 - Vidya Pratishthan Institute of Information Technology, Baramati, Pune
Address	vidyanagari, Bhigwan Road Baramati Dist- Pune 413133

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	395276	266039	129237	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	214702	95791	118911	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2901130	0	2901130	0	0	0	0
4	TUITION FEE	23752569	14366794	9385775	0	0	0	0
Total Income		27263677	14728624	12535053	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	395276	Total 266039 Deductible 0	Total 129237 Deductible 0	0	0	0	0
2	TUITION FEES	23752569	Total 14366794 Deductible 0	Total 9385775 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	214702	Total 95791 Deductible 0	Total 118911 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2901130	Total 0 Deductible 0	Total 2901130 Deductible 0	0	0	0	0
Total Income		27263677	14728624	12535053	0	0	0	0
Total Deductible Income		0	0	0				

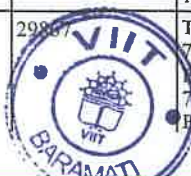
Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF PAY	7591210	4554403	3036807	0	0	0	0
2	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	144180	75600	68580	0	0	0	0
3	SALARY - TEACHING STAFF ADMIN CHARGES PF	24300	8300	16000	0	0	0	0
4	SALARY - TEACHING STAFF GRATUITY PAID	1100000	600000	500000	0	0	0	0
5	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY	7566402	2467573	5098829	0	0	0	0
6	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC COLLE	285461	108000	177461	0	0	0	0
7	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC ADMIN	29867	7000	22867	0	0	0	0

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8	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC GRATU	1156773	460056	696717	0	0	0	0
9	STIPEND,REMUNERATIONAFFILIATION,UNIVERSITIES FEE EC	508758	319623	189135	0	0	0	0
10	AUDIT FFE/ADVERTISEMENT/EXPENSES RELATED TO STUDEN	517911	241025	276886	0	0	0	0
11	BANK CHARGES/COMMISSION/CONFERENCE AND SEMINAR	6362	478	5884	0	0	0	0
12	MEETING FEES AND EXPENSES /COMMUNICATION EXPENSES/	364282	167571	196711	0	0	0	0
13	ESTABLISHMENT EXPENSES/ELECTRICITY/WATER/GARDENING	893204	419513	473691	0	0	0	0
14	OTHER/DEPRECIATION/MAGAZINE/JOURNALS/ECT	6498086	5034118	1463968	0	0	0	0
15	REPAIRA AND MAINTENANCE	576881	265364	311517	0	0	0	0
Total Expenses		27263677	14728624	12535053	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7591210	Total 4554403 Paid 4554403 Provision for Unpaid 0 Claimed 4554403	Total 3036807 Paid 3036807 Provision for Unpaid 0 Claimed 3036807	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	144180	Total 75600 Paid 75600 Provision for Unpaid 0 Claimed 75600	Total 68580 Paid 68580 Provision for Unpaid 0 Claimed 68580	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	24300	Total 8300 Paid 8300 Provision for Unpaid 0 Claimed 8300	Total 16000 Paid 16000 Provision for Unpaid 0 Claimed 16000	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1100000	Total 600000 Paid 600000 Provision for Unpaid 0 Claimed 600000	Total 500000 Paid 500000 Provision for Unpaid 0 Claimed 500000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7566402	Total 2467573 Paid 2467573 Provision for Unpaid 0 Claimed 2467573	Total 5098829 Paid 5098829 Provision for Unpaid 0 Claimed 5098829	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	285461	Total 108000 Paid 108000 Provision for Unpaid 0 Claimed 108000	Total 177461 Paid 177461 Provision for Unpaid 0 Claimed 177461	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	29867	Total 7000 Paid 7000 Provision for	Total 22867 Paid 22867 Provision for	0	0	0	0



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			Unpaid 0 Claimed 7000	Unpaid 0 Claimed 22867				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1156773	Total 460056 Paid 460056 Provision for Unpaid 0 Claimed 460056	Total 696717 Paid 696717 Provision for Unpaid 0 Claimed 696717	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	425359	Total 286559 Claimed 286559	Total 138800 Claimed 138800	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	35000	Total 10000 Claimed 10000	Total 25000 Claimed 25000	0	0	0	0
Affiliation	University Affiliation Fee View	20000	Total 10000 Claimed 10000	Total 10000 Claimed 10000	0	0	0	0
Insurance	Building Insurance	28399	Total 13064 Claimed 13064	Total 15335 Claimed 15335	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	47881	Total 22025 Claimed 22025	Total 25856 Claimed 25856	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	56566	Total 26020 Claimed 26020	Total 30546 Claimed 30546	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	430946	Total 198235 Claimed 198235	Total 232711 Claimed 232711	0	0	0	0
Transport Charges	Transport Vehicles bus for others	41488	Total 19084 Claimed 19084	Total 22404 Claimed 22404	0	0	0	0
Audit Fees	Audit Fee - College	50000	Total 20000 Claimed 20000	Total 30000 Claimed 30000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	104030	Total 52000 Claimed 52000	Total 52030 Claimed 52030	0	0	0	0
Expenditure of Advertisement	Advertisement - General	15124	Total 6956 Claimed 6956	Total 8168 Claimed 8168	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	32638	Total 15014 Claimed 15014	Total 17624 Claimed 17624	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	53840	Total 25207 Claimed 25207	Total 28633 Claimed 28633	0	0	0	0
Expenses related to Students	4. Training & placement expenses	199474	Total 91758 Claimed 91758	Total 107716 Claimed 107716	0	0	0	0
Expenses related to Students	6. Induction Program	32805	Total 15090 Claimed 15090	Total 17715 Claimed 17715	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1562	Total 478 Claimed 478	Total 1084 Claimed 1084	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4800	Total	Total	0	0	0	0



			0 Claimed 0	4800 Claimed 4800				
Meeting Fees and Expenses	Other Meeting Expenses	9400	Total 4324 Claimed 4324	Total 5076 Claimed 5076	0	0	0	0
Communication Expenses	Internet Charges View	288036	Total 132497 Claimed 132497	Total 155539 Claimed 155539	0	0	0	0
Communication Expenses	Telephone, Fax Charges	17430	Total 8018 Claimed 8018	Total 9412 Claimed 9412	0	0	0	0
Communication Expenses	Postage charges	927	Total 426 Claimed 426	Total 501 Claimed 501	0	0	0	0
Printing and Stationery	Other stationary	48489	Total 22306 Claimed 22306	Total 26183 Claimed 26183	0	0	0	0
Establishment Expenses	Electricity	147066	Total 69207 Claimed 69207	Total 77859 Claimed 77859	0	0	0	0
Establishment Expenses	Water	138149	Total 65011 Claimed 65011	Total 73138 Claimed 73138	0	0	0	0
Establishment Expenses	Gardening Material	77150	Total 35489 Claimed 35489	Total 41661 Claimed 41661	0	0	0	0
Contractual Services	Sweeping and cleaning services View	203021	Total 95539 Claimed 95539	Total 107482 Claimed 107482	0	0	0	0
Contractual Services	Security services View	327818	Total 154267 Claimed 154267	Total 173551 Claimed 173551	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2379555	Total 949559 Claimed 949559	Total 1429996 Claimed 1429999	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84455	Total 50483 Claimed 50483	Total 33972 Claimed 33972	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	4034076	Total 4034076 Claimed 4034076	Total 0 Claimed 0	0	0	0	0
Total Expenses		27263677	14728624	12535053	0	0	0	0
Total Claimed Expenses			14728624	12535056				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____



Date: / /

Verified by
(Name of the Clerk & its Signature)

000025

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Vidya Pratishthan Institute of Information Technology, Baranati, Pune

Code: MB6137

Location: vidyanagari, Bhigwan Road Baranati Dist- Pune 411313

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	
1	Teaching	Regular	Approved	Yes	JOSHI SATEESHCHANDRA PRABHAKAR	I/C DIRECTOR & ASSOCIATE PROFESSOR	2014-01-01	NA	MBA	Applicable and Submitted	135010100211024	axis bank ltd	Nationalized / Private / Scheduled	1044296	Bank Transfer		
2	Teaching	Regular	Approved	Yes	ADSUL AJIT DAMODAR	ASSISTANT PROFESSOR	2007-08-16	NA	MCA	Applicable and Submitted	135010100175562	axis bank ltd	Nationalized / Private / Scheduled	1023953	Bank Transfer		
3	Teaching	Regular	Approved	Yes	NIMBALKAR SAGAR GAJANAN	ASSISTANT PROFESSOR	2008-06-01	NA	MBA	Applicable and Submitted	135010100211024	axis bank ltd	Nationalized / Private / Scheduled	1008963	Bank Transfer		
4	Teaching	Regular	Approved	Yes	PARAKH SANTOSH DILIPKUMAR	ASSOCIATE PROFESSOR	2009-03-18	NA	MCA	Applicable and Submitted	135010100273282	axis bank limited	Nationalized / Private / Scheduled	958727	Bank Transfer		
5	Teaching	Regular	Approved	Yes	KOTHAWADE MAYANK RAMDAS	ASSISTANT PROFESSOR	2009-07-01	NA	MCA	Applicable and Submitted	135010100273053	axis bank ltd	Nationalized / Private / Scheduled	949127	Bank Transfer		
6	Teaching	Regular	Approved	Yes	NALAWDE YUVRAJ DATTATRAY	ASSOCIATE PROFESSOR	2010-08-01	NA	MBA	Applicable and Submitted	910010034899415	axis bank ltd	Nationalized / Private / Scheduled	937851	Bank Transfer		
7	Teaching	Regular	Approved	Yes	SHEKCANDE NIANISHA CHANDRAKANT	ASSISTANT PROFESSOR	2014-01-01	NA	MBA	Applicable and Submitted	914010001268356	axis bank ltd	Nationalized / Private / Scheduled	833531	Bank Transfer		
8	Teaching	Regular	Approved	Yes	DESHMUKH ANAND ANNASAHAB	I/C DIRECTOR	2021-09-01	NA	MBA	Applicable and Submitted	9220010061943397	axis bank ltd	Nationalized / Private / Scheduled	739762	Bank Transfer		
9	Teaching	Adboc	Approved	Yes	OLLALA PRITI BHUMESH	ASSISTANT PROFESSOR	2019-08-01	NA	MCA	Applicable and Submitted	918010091913499	axis bank ltd	Nationalized / Private / Scheduled	105000	Bank Transfer		
10	Administration	Regular	Approved	Yes	JAGTAP SANJAY MARUTI	REGISTRAR	1997-07-25	NA	MCA	Applicable and Submitted	135010100007238	axis bank ltd	Nationalized / Private / Scheduled	1018502	Bank Transfer		
11	Administration	Regular	Approved	Yes	GURUVADEYAR ANIL MADIVALAGOUDE	SYSTEM ADMINISTRATOR	2007-02-01	NA	MCA	Applicable and Submitted	135010100150736	axis bank ltd	Nationalized / Private / Scheduled	899758	Bank Transfer		
12	Administration	Regular	Approved	Yes	ZIMBRE PRAMILA BHIMRAO	ASSISTANT LIBRARIAN	2000-03-29	NA	MCA	Applicable and Submitted	135001010007191	axis bank ltd	Nationalized / Private / Scheduled	804745	Bank Transfer		
13	Administration	Regular	Approved	Yes	NAGTHANE KALPANA PRABHAKAR	SOFTWARE PROGRAMMER	2007-10-08	NA	MBA	Applicable and Submitted	135010100182102	axis bank	Nationalized / Private / Scheduled	802846	Bank Transfer		
14	Administration	Regular	Approved	Yes	ARGADE ASMITA AJIT	SR ACCOUNTANT	2017-06-12	NA	MBA	Applicable and Submitted	917010077816519	axis bank	Nationalized / Private / Scheduled	698405	Bank Transfer		
15	Administration	Regular	Approved	Yes	MORE NAMDEV VITTHAL	SR CLERK	1999-09-27	NA	MCA	Applicable and Submitted	135010100010414	axis bank ltd	Nationalized / Private / Scheduled	600038	Bank Transfer		
16	Administration	Regular	Approved	Yes	GAWALI SACHIN MACHINDRA	ELECTRICIAN	2001-06-01	NA	MCA	Applicable and Not Submitted	135010100008624	axis bank ltd	Nationalized / Private / Scheduled	479387	Bank Transfer		
17	Administration	Regular	Approved	Yes	MANE SHUBHASH JANARDAN	STORE CLERK	2000-07-12	NA	MCA	Applicable and Not Submitted	135010100006941	axis bank ltd	Nationalized / Private / Scheduled	420422	Bank Transfer		
18	Administration	Regular	Approved	Yes	SASTE PRADEEP LAXMANRAO	CLERK	2000-06-16	NA	MBA	Applicable and Not Submitted	135010100007238	axis bank ltd	Nationalized / Private / Scheduled	413345	Bank Transfer		
19	Administration	Regular	Approved	Yes	JAMDADE RAMDAS KUNDLIK	PEON	2000-07-12	NA	MCA	Applicable and Not Submitted	135010100009843	axis bank ltd	Nationalized / Private / Scheduled	326693	Bank Transfer		
20	Administration	Regular	Approved	Yes	JADHAV SAMBHAJI RAMBHAU	PEON	2000-01-15	NA	MCA	Applicable and Not Submitted	135010100007313	axis bank ltd	Nationalized / Private / Scheduled	324893	Bank Transfer		
21	Administration	Regular	Approved	Yes	PHALKE HANUMANT SHYAMRAO	ASSISTANT LIBRARIAN	2009-08-01	NA	MBA	Applicable and Not Submitted	135010100221849	axis bank ltd	Nationalized / Private / Scheduled	290953	Bank Transfer		
22	Administration	Regular	Approved	Yes	DHUMAL CHETAN NISHIKANT	ELECTRICIAN	2008-08-01	NA	MBA	Applicable and Not Submitted	chetandhumal11@gmail	axis bank ltd	Nationalized / Private / Scheduled	261984	Bank Transfer		
23	Administration	Regular	Approved	Yes	KEKAN SANJAY RAMCHANDRA	PEON	2016-06-18	NA	MCA	Applicable and Not Submitted	916010035950771	axis bank ltd	Nationalized / Private / Scheduled	224391	Bank Transfer		
Total Teaching Faculty					9	Total Non Teaching Faculty											14
Total Approved Faculty					23	Total Non Approved Faculty (Including Proposal Sent for Approval)											0

Total Annual Salary - Teaching 7591210 (50%)

Total Annual Salary - Administration 7566402 (50%)

Total Annual Salary 15157612

Total Basic Pay 5375640

Total Grade Pay 0

Total HRA Pay 455340

Total DA Pay 9202132

Total TA Pay 124500



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Total IT/TDS Pay	784650
Total Institute PT/PF Pay	429641
Total PT/PF/other statutory deduction Pay	483541

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as per the Checklist

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Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24



000027